

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|--------------------------|---------------------------------|--------------------|------------------|------------------|--------------------|-------------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| LOCATION Summary Level - Expenditures in \$ | | | | | | | |
| 00 Central Office | 5,445 | 1,000 | 173,000 | 27,000 | 1,000 | 1,847,000 | 146,000 |
| 01 Education Services | 170,172 | 10,000 | 1,458,000 | 438,000 | 10,000 | 27,327,000 | 1,820,000 |
| 02 Business Services | 170,237 | 11,000 | 785,000 | 255,000 | 11,000 | 13,033,000 | 1,633,000 |
| 03 Elementary Schools | 0 | 1,289,000 | 6,867,000 | 3,759,000 | 1,289,000 | 147,620,000 | 17,622,000 |
| 04 Middle Schools | 0 | 437,000 | 3,543,000 | 1,847,000 | 437,000 | 62,286,000 | 9,431,000 |
| 05 High Schools | 1,991,988 | 181,000 | 3,257,000 | 1,914,000 | 181,000 | 91,924,000 | 12,538,000 |
| 06 Alternative Schools | 0 | 24,000 | 24,000 | 24,000 | 24,000 | 2,769,000 | 1,406,000 |
| 07 Other Schools | 0 | 26,000 | 79,000 | 52,000 | (78,000) | 2,642,000 | 528,000 |
| 08 Non Public/Private | 0 | 13,000 | 52,000 | 34,000 | 2,000 | 19,006,000 | 2,047,000 |
| 09 Preschools (In-District) | 0 | 0 | 0 | 0 | 916,000 | 1,978,000 | 1,436,000 |
| 10 Charter Schools | 0 | 0 | 0 | 0 | 16,000 | 12,111,000 | 1,021,000 |
| 11 Collaboratives | 0 | 0 | 0 | 0 | 6,000 | 1,324,000 | 326,000 |
| 12 RIDE | 0 | 0 | 0 | 0 | 97,000 | 97,000 | 97,000 |
| 13 Public Out of State | 0 | 0 | 0 | 0 | 27,000 | 320,000 | 115,000 |
| 14 Adult Education | 0 | 5,000 | 247,000 | 67,000 | 5,000 | 2,146,000 | 536,000 |
| 15 Out of District Transportation | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 853,000 | 299,000 |
| 16 Payments for Debt Service | 0 | 2,000 | 2,000 | 2,000 | (295,000) | 8,080,000 | 814,000 |
| 18 Payments for Retiree Benefits | 0 | 1,000 | 37,000 | 19,000 | 1,000 | 258,000 | 67,000 |
| 23 Summer School-Elementary | 0 | 1,000 | 14,000 | 6,000 | 1,000 | 77,000 | 25,000 |
| 24 Summer School-Middle | 0 | 5,000 | 10,000 | 8,000 | 1,000 | 1,000,000 | 93,000 |
| 25 Summer School-High | 0 | 1,000 | 231,000 | 68,000 | 1,000 | 518,000 | 93,000 |
| 33 After School-Elementary | 0 | 2,000 | 64,000 | 21,000 | 1,000 | 180,000 | 35,000 |
| 34 After School-Middle | 0 | 1,000 | 78,000 | 23,000 | 1,000 | 452,000 | 48,000 |
| 35 After School-High | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,337,842 | 2,011,000 | 16,922,000 | 8,565,000 | 2,656,000 | 397,848,000 | 52,176,000 |

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| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |

| LOCATION Summary Level - Expenditures in % | | | | |
|---|-------------|--|-------------|-------------|
| 00 Central Office | 0% | | 1% | 0% |
| 01 Education Services | 7% | | 10% | 6% |
| 02 Business Services | 7% | | 6% | 5% |
| 03 Elementary Schools | 0% | | 30% | 33% |
| 04 Middle Schools | 0% | | 13% | 18% |
| 05 High Schools | 85% | | 39% | 31% |
| 06 Alternative Schools | 0% | | 0% | 0% |
| 07 Other Schools | 0% | | 0% | 1% |
| 08 Non Public/Private | 0% | | 0% | 2% |
| 09 Preschools (In-District) | 0% | | 0% | 0% |
| 10 Charter Schools | 0% | | 0% | 1% |
| 11 Collaboratives | 0% | | 0% | 0% |
| 12 RIDE | 0% | | 0% | 0% |
| 13 Public Out of State | 0% | | 0% | 0% |
| 14 Adult Education | 0% | | 1% | 1% |
| 15 Out of District Transportation | 0% | | 0% | 0% |
| 16 Payments for Debt Service | 0% | | 0% | 1% |
| 18 Payments for Retiree Benefits | 0% | | 0% | 0% |
| 23 Summer School-Elementary | 0% | | 0% | 0% |
| 24 Summer School-Middle | 0% | | 0% | 0% |
| 25 Summer School-High | 0% | | 0% | 0% |
| 33 After School-Elementary | 0% | | 0% | 0% |
| 34 After School-Middle | 0% | | 0% | 0% |
| 35 After School-High | 0% | | 0% | 0% |
| Total | 100% | | 100% | 100% |

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| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |

| LOCATION Summary Level - Expenditures Per Pupil | | | | | | | |
|--|--------|---------------------------|-------|--------|---------------------------|-------|---------|
| 00 Central Office | 34 | 0 | 489 | 86 | 0 | 1,154 | 92 |
| 01 Education Services | 1,078 | 46 | 3,471 | 1,451 | 14 | 9,036 | 1,116 |
| 02 Business Services | 1,079 | 51 | 2,228 | 860 | 51 | 5,259 | 913 |
| 03 Elementary Schools | 0 | Calc'd by School Type ADM | | 24,287 | Calc'd by School Type ADM | | 16,230 |
| 04 Middle Schools | 0 | Calc'd by School Type ADM | | 32,189 | Calc'd by School Type ADM | | 17,617 |
| 05 High Schools | 12,620 | Calc'd by School Type ADM | | 19,344 | Calc'd by School Type ADM | | 17,726 |
| 06 Alternative Schools | 0 | Calc'd by School Type ADM | | 6 | Calc'd by School Type ADM | | 27 |
| 07 Other Schools | 0 | 0 | 223 | 18 | (273) | 6,246 | 255 |
| 08 Non Public/Private | 0 | 0 | 310 | 30 | 0 | 1,506 | 363 |
| 09 Preschools (In-District) | 0 | Calc'd by School Type ADM | | 0 | Calc'd by School Type ADM | | 784,078 |
| 10 Charter Schools | 0 | 0 | 0 | 0 | 0 | 987 | 90 |
| 11 Collaboratives | 0 | 0 | 0 | 0 | 0 | 332 | 49 |
| 12 RIDE | 0 | 0 | 0 | 0 | 0 | 17 | 0 |
| 13 Public Out of State | 0 | 0 | 0 | 0 | 0 | 37 | 3 |
| 14 Adult Education | 0 | 0 | 1,517 | 83 | 0 | 1,517 | 112 |
| 15 Out of District Transportation | 0 | 0 | 3 | 0 | 0 | 190 | 3 |
| 16 Payments for Debt Service | 0 | 0 | 8 | 0 | (52) | 3,758 | 233 |
| 18 Payments for Retiree Benefits | 0 | 0 | 92 | 14 | 0 | 275 | 21 |
| 23 Summer School-Elementary | 0 | 0 | 14 | 1 | 0 | 24 | 4 |
| 24 Summer School-Middle | 0 | 0 | 56 | 6 | 0 | 78 | 11 |
| 25 Summer School-High | 0 | 0 | 317 | 43 | 0 | 317 | 22 |
| 33 After School-Elementary | 0 | 0 | 162 | 14 | 0 | 1,301 | 29 |
| 34 After School-Middle | 0 | 0 | 467 | 35 | 0 | 467 | 17 |
| 35 After School-High | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|--|--------------------------|---------------------------------|--------------------|------------------|----------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| Total | 14,811 | 78,468 | | | 839,009 | | |

| FUNCTION Summary Level - Expenditures in \$ | | | | | | | |
|--|------------------|------------------|-------------------|------------------|------------------|--------------------|-------------------|
| 1 Instruction | 1,232,312 | 767,000 | 6,719,000 | 2,380,000 | 767,000 | 191,191,000 | 20,141,000 |
| 2 Instructional Support | 329,144 | 138,000 | 1,942,000 | 709,000 | 138,000 | 65,711,000 | 5,934,000 |
| 3 Operations | 386,102 | 249,000 | 2,312,000 | 744,000 | 249,000 | 72,900,000 | 6,104,000 |
| 4 Other Commitments | 90,724 | 13,000 | 260,000 | 107,000 | 13,000 | 42,677,000 | 3,757,000 |
| 5 Leadership | 299,560 | 248,000 | 2,161,000 | 661,000 | 248,000 | 19,339,000 | 2,167,000 |
| Total | 2,337,842 | 1,415,000 | 13,394,000 | 4,601,000 | 1,415,000 | 391,818,000 | 38,103,000 |

| FUNCTION Summary Level - Expenditures in % | | | | | | | |
|---|-------------|--|--|-------------|--|--|-------------|
| 1 Instruction | 53% | | | 51% | | | 53% |
| 2 Instructional Support | 14% | | | 15% | | | 16% |
| 3 Operations | 17% | | | 16% | | | 16% |
| 4 Other Commitments | 4% | | | 2% | | | 6% |
| 5 Leadership | 13% | | | 15% | | | 9% |
| Total | 100% | | | 100% | | | 100% |

| FUNCTION Summary Level - Expenditures Per Pupil | | | | | | | |
|--|-------|-------|--------|-------|-------|--------|-------|
| 1 Instruction | 7,807 | 4,279 | 11,499 | 8,213 | 4,279 | 47,576 | 8,530 |
| 2 Instructional Support | 2,085 | 883 | 6,183 | 2,446 | 883 | 32,487 | 2,513 |
| 3 Operations | 2,446 | 1,237 | 5,813 | 2,567 | 1,237 | 15,784 | 2,585 |
| 4 Other Commitments | 575 | 0 | 1,594 | 232 | 0 | 5,978 | 1,375 |
| 5 Leadership | 1,898 | 1,386 | 6,269 | 2,278 | 546 | 6,269 | 917 |

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|---|--------------------------|---------------------------------|--------------------|------------------|----------------|--------------------|-------------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| Total | 14,811 | 10,735 | 27,393 | 15,736 | 10,735 | 104,727 | 15,922 |
| FUNCTION Intermediate Level - Expenditures in \$ | | | | | | | |
| 11 Face-to-Face Teaching | 1,113,986 | 540,000 | 6,174,000 | 2,129,000 | 540,000 | 183,486,000 | 19,254,000 |
| 12 Classroom Materials | 118,326 | 36,000 | 631,000 | 251,000 | 36,000 | 7,706,000 | 887,000 |
| 21 Pupil Support | 193,514 | 11,000 | 976,000 | 264,000 | 11,000 | 23,407,000 | 2,349,000 |
| 22 Teacher Support | 77,530 | 1,000 | 856,000 | 223,000 | 1,000 | 9,456,000 | 837,000 |
| 23 Program Support | 57,973 | 43,000 | 556,000 | 225,000 | 43,000 | 31,481,000 | 2,691,000 |
| 24 Assessments | 128 | 1,000 | 71,000 | 14,000 | 1,000 | 1,368,000 | 81,000 |
| 31 Non-Instructional Student Services | 125,460 | 11,000 | 976,000 | 182,000 | 11,000 | 31,579,000 | 2,509,000 |
| 32 Facilities | 46,580 | 36,000 | 1,001,000 | 342,000 | 36,000 | 29,167,000 | 2,805,000 |
| 33 Business Services | 214,061 | 55,000 | 545,000 | 231,000 | 55,000 | 12,155,000 | 876,000 |
| 41 Contingencies | 0 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| 42 Capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 Out-of-District Obligations | 90,724 | 13,000 | 260,000 | 104,000 | 13,000 | 42,379,000 | 3,745,000 |
| 44 Legal Obligations | 0 | 0 | 0 | 0 | (1,000) | 299,000 | 52,000 |
| 51 School Management | 210,760 | 70,000 | 974,000 | 369,000 | 70,000 | 14,795,000 | 1,693,000 |
| 52 Program/Operations Management | 0 | 1,000 | 856,000 | 174,000 | 1,000 | 3,788,000 | 179,000 |
| 53 District Management | 88,800 | 10,000 | 363,000 | 156,000 | 10,000 | 803,000 | 314,000 |
| Total | 2,337,842 | 868,000 | 14,279,000 | 4,704,000 | 867,000 | 391,909,000 | 38,312,000 |
| FUNCTION Intermediate Level - Expenditures in % | | | | | | | |
| 11 Face-to-Face Teaching | 48% | | | 45% | | | 49% |
| 12 Classroom Materials | 5% | | | 7% | | | 4% |
| 21 Pupil Support | 8% | | | 6% | | | 6% |
| 22 Teacher Support | 3% | | | 4% | | | 3% |

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| District: | The Greene School | | | | | | | | |
| District ID: | 620 | | Average Daily Membership | | | | | | |
| District Category: | Charter | | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other | |
| Student Count: | 157.84 | | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 | |
| Average Student Count - District Category | 344.06 | | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 | |
| Average Student Count - Entire State | 2,361.01 | | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 | |
| | | | Charter | | | State | | | |
| | | | MIN | MAX | AVG | MIN | MAX | AVG | |
| 23 Program Support | | 2% | | | | | | 6% | |
| 24 Assessments | | 0% | | | | | | 0% | |
| 31 Non-Instructional Student Services | | | | | | | | | |
| | | 5% | | | | | | 5% | |
| 32 Facilities | | 2% | | | | | | 8% | |
| 33 Business Services | | 9% | | | | | | 3% | |
| 41 Contingencies | | 0% | | | | | | 0% | |
| 42 Capital | | 0% | | | | | | 0% | |
| 43 Out-of-District Obligations | | 4% | | | | | | 6% | |
| 44 Legal Obligations | | 0% | | | | | | 0% | |
| 51 School Management | | 9% | | | | | | 6% | |
| 52 Program/Operations Management | | 0% | | | | | | 1% | |
| 53 District Management | | 4% | | | | | | 2% | |
| Total | | 100% | | | | | | 100% | |
| | | | | | | | | | |
| FUNCTION Intermediate Level - Expenditures Per Pupil | | | | | | | | | |
| 11 Face-to-Face Teaching | | 7,058 | 3,010 | 10,671 | 7,348 | | 3,010 | 44,519 | 8,155 |
| 12 Classroom Materials | | 750 | 210 | 4,061 | 865 | | 162 | 4,061 | 376 |
| 21 Pupil Support | | 1,226 | 66 | 3,178 | 908 | | 66 | 8,898 | 995 |
| 22 Teacher Support | | 491 | 0 | 1,539 | 729 | | 0 | 2,079 | 348 |
| 23 Program Support | | 367 | 127 | 2,426 | 773 | | 127 | 21,299 | 1,140 |
| 24 Assessments | | 1 | 0 | 109 | 35 | | 0 | 211 | 31 |
| 31 Non-Instructional Student Services | | | | | | | | | |
| | | 795 | 0 | 1,914 | 593 | | 0 | 2,274 | 1,027 |
| 32 Facilities | | 295 | 231 | 3,487 | 1,179 | | 231 | 8,251 | 1,188 |
| 33 Business Services | | 1,356 | 341 | 1,466 | 795 | | 148 | 5,259 | 371 |

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| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 41 Contingencies | 0 | 0 | 222 | 7 | 0 | 222 | 0 |
| 42 Capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 Out-of-District Obligations | 575 | 0 | 1,594 | 225 | 0 | 5,978 | 1,371 |
| 44 Legal Obligations | 0 | 0 | 0 | 0 | (0) | 21 | 4 |
| 51 School Management | 1,335 | 372 | 4,910 | 1,271 | 372 | 4,910 | 717 |
| 52 Program/Operations Management | 0 | 0 | 1,628 | 472 | 0 | 1,628 | 68 |
| 53 District Management | 563 | 46 | 2,021 | 535 | 33 | 2,021 | 133 |
| Total | 14,811 | 10,735 | 27,393 | 15,736 | 10,735 | 104,727 | 15,922 |

| FUNCTION Detail Level - Expenditures in \$ | | | | | | | |
|---|-----------|---------|-----------|-----------|---------|-------------|------------|
| 111 Instructional Teachers | 1,072,541 | 540,000 | 5,315,000 | 1,850,000 | 540,000 | 157,434,000 | 17,529,000 |
| 112 Substitutes | 41,445 | 6,000 | 253,000 | 70,000 | 6,000 | 9,868,000 | 453,000 |
| 113 Instructional Paraprofessionals | 0 | 6,000 | 1,837,000 | 318,000 | 6,000 | 16,184,000 | 1,530,000 |
| 121 Pupil-Use Technology and Software | 61,103 | 2,000 | 617,000 | 133,000 | 2,000 | 3,923,000 | 466,000 |
| 122 Instructional Materials/Trips/Supplies | 57,223 | 11,000 | 498,000 | 125,000 | 11,000 | 3,783,000 | 438,000 |
| 211 Guidance and Counseling | 100,653 | 1,000 | 152,000 | 63,000 | 1,000 | 7,560,000 | 876,000 |
| 212 Library and Media | 0 | (1,000) | 191,000 | 39,000 | (1,000) | 4,171,000 | 507,000 |
| 213 Extracurricular | 51,131 | 1,000 | 475,000 | 59,000 | 1,000 | 1,618,000 | 349,000 |
| 214 Student Services - Instructional | 2,456 | 1,000 | 242,000 | 58,000 | 1,000 | 4,997,000 | 308,000 |
| 215 Academic Interventions | 32,286 | 6,000 | 370,000 | 126,000 | 1,000 | 473,000 | 108,000 |
| 216 Student Health Services - Medical | 6,987 | (1,000) | 252,000 | 74,000 | (1,000) | 4,829,000 | 564,000 |
| 221 Curriculum Development | 2,758 | 1,000 | 164,000 | 63,000 | 1,000 | 2,819,000 | 281,000 |
| 222 Staff Development and Support | 74,772 | 1,000 | 692,000 | 175,000 | 1,000 | 9,161,000 | 586,000 |
| 223 Sabbaticals | 0 | 0 | 0 | 0 | 26,000 | 26,000 | 26,000 |
| 231 Program Management | 25,953 | 9,000 | 225,000 | 77,000 | 9,000 | 10,274,000 | 607,000 |

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| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 232 Therapists, Psychologists et al | 32,020 | 1,000 | 438,000 | 152,000 | 1,000 | 21,208,000 | 2,130,000 |
| 241 Academic Student Assessment | | | | | | | |
| | 128 | 1,000 | 71,000 | 14,000 | 1,000 | 1,368,000 | 81,000 |
| 311 Transportation | 101,888 | 1,000 | 938,000 | 166,000 | 1,000 | 13,414,000 | 1,440,000 |
| 312 Food Service | 22,347 | 3,000 | 141,000 | 31,000 | 1,000 | 15,955,000 | 1,105,000 |
| 313 Safety | 1,225 | 1,000 | 47,000 | 14,000 | 1,000 | 2,212,000 | 116,000 |
| 321 Building Upkeep/Utilities/Maintenance | | | | | | | |
| | 46,580 | 36,000 | 1,001,000 | 342,000 | 36,000 | 29,167,000 | 2,805,000 |
| 331 Data Processing | 11,128 | 4,000 | 161,000 | 25,000 | 2,000 | 3,125,000 | 242,000 |
| 332 Business Operations | 202,933 | 55,000 | 509,000 | 211,000 | 11,000 | 9,030,000 | 659,000 |
| 411 Budgeted Contingencies | 0 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| 421 Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 422 Capital Projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 431 Public, Parochial, Private, Charter Pass- | 90,724 | 13,000 | 247,000 | 100,000 | (27,000) | 33,459,000 | 3,237,000 |
| 432 Retiree Benefits and Other | 0 | 2,000 | 2,000 | 2,000 | (295,000) | 8,745,000 | 856,000 |
| 433 Enterprise and Community Service Operations | 0 | 5,000 | 13,000 | 10,000 | 2,000 | 581,000 | 114,000 |
| 441 Claims and Settlements | 0 | 0 | 0 | 0 | (1,000) | 299,000 | 52,000 |
| 511 Principals and Assistant Principals | | | | | | | |
| | 175,156 | (1,000) | 702,000 | 216,000 | (1,000) | 8,693,000 | 1,091,000 |
| 512 School Office | 35,604 | 32,000 | 372,000 | 165,000 | 32,000 | 6,103,000 | 621,000 |
| 521 Deputies, Senior Admin, Researchers, Program Evaluators | | | | | | | |
| | 0 | 1,000 | 856,000 | 174,000 | 1,000 | 3,788,000 | 179,000 |
| 531 Superintendent and School Board | | | | | | | |
| | 82,337 | 6,000 | 345,000 | 136,000 | 6,000 | 608,000 | 252,000 |
| 532 Legal | 6,463 | 4,000 | 56,000 | 22,000 | 2,000 | 339,000 | 64,000 |
| Total | 2,337,842 | 787,000 | 17,222,000 | 5,050,000 | 417,000 | 395,254,000 | 39,712,000 |

FUNCTION Detail Level - Expenditures in %

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 111 Instructional Teachers | 46% | | | 40% | | | 45% |
| 112 Substitutes | 2% | | | 1% | | | 1% |
| 113 Instructional Paraprofessionals | 0% | | | 3% | | | 3% |
| 121 Pupil-Use Technology and Software | 3% | | | 4% | | | 2% |
| 122 Instructional Materials/Trips/Supplies | 2% | | | 3% | | | 2% |
| 211 Guidance and Counseling | 4% | | | 1% | | | 2% |
| 212 Library and Media | 0% | | | 0% | | | 1% |
| 213 Extracurricular | 2% | | | 1% | | | 1% |
| 214 Student Services - Instructional | 0% | | | 1% | | | 1% |
| 215 Academic Interventions | 1% | | | 1% | | | 0% |
| 216 Student Health Services - Medical | 0% | | | 1% | | | 1% |
| 221 Curriculum Development | 0% | | | 1% | | | 1% |
| 222 Staff Development and Support | 3% | | | 3% | | | 2% |
| 223 Sabbaticals | 0% | | | 0% | | | 0% |
| 231 Program Management | 1% | | | 2% | | | 2% |
| 232 Therapists, Psychologists et al | 1% | | | 3% | | | 5% |
| 241 Academic Student Assessment | 0% | | | 0% | | | 0% |
| 311 Transportation | 4% | | | 3% | | | 3% |
| 312 Food Service | 1% | | | 1% | | | 2% |
| 313 Safety | 0% | | | 0% | | | 0% |
| 321 Building Upkeep/Utilities/Maintenance | 2% | | | 7% | | | 8% |
| 331 Data Processing | 0% | | | 0% | | | 0% |
| 332 Business Operations | 9% | | | 5% | | | 3% |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | | The Greene School | | | | | | |
|---|----------|-------------------|--------------------------|-------------|-----------|-----------|-------------|--------|
| District ID: | 620 | | Average Daily Membership | | | | | |
| District Category: | Charter | | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | | Charter | | | | State | |
| | | MINMAXAVG | | | | MINMAXAVG | | |
| 411 Budgeted Contingencies | 0% | | | | | 0% | | |
| 421 Debt Service | 0% | | | | | 0% | | |
| 422 Capital Projects | 0% | | | | | 0% | | |
| 431 Public, Parochial, Private, Charter Pass-Throughs | 4% | | | | | 2% | | |
| 432 Retiree Benefits and Other | 0% | | | | | 0% | | |
| 433 Enterprise and Community Service Operations | 0% | | | | | 0% | | |
| 441 Claims and Settlements | 0% | | | | | 0% | | |
| 511 Principals and Assistant Principals | 7% | | | | | 4% | | |
| 512 School Office | 2% | | | | | 4% | | |
| 521 Deputies, Senior Admin, Researchers, Program Evaluators | 0% | | | | | 2% | | |
| 531 Superintendent and School Board | 4% | | | | | 4% | | |
| 532 Legal | 0% | | | | | 1% | | |
| Total | 100% | | | | | 100% | | |
| FUNCTION Detail Level - Expenditures Per Pupil | | | | | | | | |
| 111 Instructional Teachers | 6,795 | 3,010 | 9,928 | 6,382 | 3,010 | 39,135 | 7,424 | |
| 112 Substitutes | 263 | 0 | 713 | 215 | 0 | 1,756 | 182 | |
| 113 Instructional Paraprofessionals | 0 | 0 | 1,864 | 751 | 0 | 3,628 | 549 | |
| 121 Pupil-Use Technology and Software | 387 | 0 | 3,970 | 434 | 0 | 3,970 | 190 | |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | The Greene School | | | | | | | | |
|---|-------------------|--------------------------|-------------|-----------|--------|-------------|--------|--------|-------|
| District ID: | 620 | Average Daily Membership | | | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other | | |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 | | |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 | | |
| Charter | | | | | State | | | | |
| | | MIN | MAX | AVG | | | MIN | MAX | AVG |
| 122 Instructional Materials/Trips/Supplies | 363 | | 59 | 3,767 | 431 | | 59 | 3,767 | 185 |
| 211 Guidance and Counseling | 638 | | 0 | 877 | 124 | | 0 | 4,352 | 302 |
| 212 Library and Media | 0 | | (0) | 441 | 70 | | (0) | 963 | 182 |
| 213 Extracurricular | 324 | | 0 | 615 | 160 | | 0 | 984 | 133 |
| 214 Student Services - Instructional | 16 | | 0 | 1,094 | 176 | | 0 | 1,094 | 124 |
| 215 Academic Interventions | 205 | | 0 | 1,673 | 137 | | 0 | 1,673 | 20 |
| 216 Student Health Services - Medical | 44 | | (0) | 697 | 240 | | (0) | 2,977 | 235 |
| 221 Curriculum Development | 17 | | 0 | 964 | 158 | | 0 | 964 | 105 |
| 222 Staff Development and Support | 474 | | 0 | 1,244 | 571 | | 0 | 2,079 | 244 |
| 223 Sabbaticals | 0 | | 0 | 0 | 0 | | 0 | 3 | 0 |
| 231 Program Management | 164 | | 0 | 1,542 | 250 | | 0 | 2,038 | 253 |
| 232 Therapists, Psychologists et al | 203 | | 1 | 1,936 | 523 | | 0 | 19,262 | 887 |
| 241 Academic Student Assessment | 1 | | 0 | 109 | 35 | | 0 | 211 | 31 |
| 311 Transportation | 646 | | 0 | 1,914 | 481 | | 0 | 2,056 | 568 |
| 312 Food Service | 142 | | 0 | 432 | 73 | | 0 | 914 | 412 |
| 313 Safety | 8 | | 0 | 125 | 39 | | 0 | 813 | 46 |
| 321 Building Upkeep/Utilities/Maintenance | 295 | | 231 | 3,487 | 1,179 | | 231 | 8,251 | 1,188 |
| 331 Data Processing | 71 | | 0 | 249 | 68 | | 0 | 287 | 92 |
| 332 Business Operations | 1,286 | | 323 | 1,443 | 727 | | 22 | 5,241 | 279 |
| 411 Budgeted Contingencies | 0 | | 0 | 222 | 7 | | 0 | 222 | 0 |
| 421 Debt Service | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 422 Capital Projects | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 431 Public, Parochial, Private, Charter Pass- | 575 | | 0 | 1,517 | 218 | | (93) | 5,915 | 1,115 |
| 432 Retiree Benefits and Other | 0 | | 0 | 8 | 0 | | (52) | 3,758 | 239 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|-------------------|--------------------------|-------------|-----------|-------------|-------------|------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| Charter | | | | | State | | |
| MIN MAX AVG | | | | | MIN MAX AVG | | |
| 433 Enterprise and Community Service Operations | 0 | 0 | 77 | 7 | 0 | 171 | 16 |
| 441 Claims and Settlements | 0 | 0 | 0 | 0 | (0) | 21 | 4 |
| 511 Principals and Assistant Principals | 1,110 | 0 | 2,767 | 703 | 0 | 2,767 | 454 |
| 512 School Office | 226 | 139 | 2,143 | 568 | 105 | 2,143 | 263 |
| 521 Deputies, Senior Admin, Researchers, Program Evaluators | 0 | 0 | 1,628 | 472 | 0 | 1,628 | 68 |
| 531 Superintendent and School Board | 522 | 28 | 1,925 | 466 | 26 | 1,925 | 106 |
| 532 Legal | 41 | 0 | 324 | 69 | 0 | 337 | 26 |
| Total | 14,811 | 10,735 | 27,393 | 15,736 | 10,735 | 104,727 | 15,922 |
| PROGRAM Summary Level - Expenditures in \$ | | | | | | | |
| 0 Other Programs | 49,572 | 9,000 | 411,000 | 72,000 | (119,000) | 8,187,000 | 682,000 |
| 1 Regular Elementary/Secondary Education | 2,033,585 | 1,734,000 | 10,962,000 | 3,948,000 | 147,000 | 276,822,000 | 26,170,000 |
| 2 Special Education | 203,644 | 17,000 | 1,378,000 | 439,000 | 17,000 | 83,306,000 | 8,563,000 |
| 3 Career and Technical Education | 0 | 83,000 | 192,000 | 137,000 | 11,000 | 13,442,000 | 1,294,000 |
| 4 Bilingual/ESL Education | 116 | 1,000 | 271,000 | 88,000 | 1,000 | 14,731,000 | 978,000 |
| 5 Non-Public Schools Programs | 0 | 26,000 | 175,000 | 101,000 | 1,000 | 5,294,000 | 689,000 |
| School | 0 | 3,000 | 377,000 | 68,000 | 2,000 | 2,242,000 | 189,000 |
| 7 Community/Jr College Education Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 Community Services Programs | 0 | 10,000 | 21,000 | 15,000 | 1,000 | 568,000 | 101,000 |
| 9 Co-Curricular and Extracurricular Activities | 50,925 | 4,000 | 118,000 | 25,000 | 4,000 | 1,595,000 | 379,000 |
| Total | 2,337,842 | 1,887,000 | 13,905,000 | 4,893,000 | 65,000 | 406,187,000 | 39,045,000 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | The Greene School | | | | | | | | |
|--|-------------------|--------------------------|-------------|-----------|--------|-------------|--------|-----|-----|
| District ID: | 620 | Average Daily Membership | | | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other | | |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 | | |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 | | |
| Charter | | | | | State | | | | |
| | | MIN | MAX | AVG | | | MIN | MAX | AVG |
| 0 Other Programs | 2% | | | | 2% | | | | |
| 1 Regular Elementary/Secondary Education | 87% | | | | 87% | 74% | | | |
| 2 Special Education | 9% | | | | 9% | 18% | | | |
| 3 Career and Technical Education | 0% | | | | 1% | 3% | | | |
| 4 Bilingual/ESL Education | 0% | | | | 1% | 1% | | | |
| 5 Non-Public Schools Programs | 0% | | | | 0% | 1% | | | |
| 6 Adult/Continuing Ed, Summer School, After School | 0% | | | | 1% | 0% | | | |
| 7 Community/Jr College Education Programs | 0% | | | | 0% | 0% | | | |
| 8 Community Services Programs | 0% | | | | 0% | 0% | | | |
| 9 Co-Curricular and Extracurricular Activities | 2% | | | | 0% | 1% | | | |
| Total | 100% | | | | 100% | 100% | | | |

| | |
|--|---|
| PROGRAM Detail Level - Expenditures Per Pupil | Per Pupil Calculations for Minimum and Maximum is not relevant |
| 0 Other Programs | Per Pupil Calculations for the Program segment will be determined using a different student |
| 1 Regular Elementary/Secondary Education | weighting methodology and will be provided at a later date. |
| 2 Special Education | |
| 3 Career and Technical Education | |
| 4 Bilingual/ESL Education | |
| 5 Non-Public Schools Programs | |
| 6 Adult/Continuing Ed, Summer School, After School | |
| 7 Community/Jr College Education Programs | |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | |
|--|-------------------|--------------------------|-------------|-----------|--------|-------------|
| District: | The Greene School | | | | | |
| District ID: | 620 | Average Daily Membership | | | | |
| District Category: | Charter | | | | | |
| Student Count: | 157.84 | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| | | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 |
| | | Charter | | | State | |
| | | MIN | MAX | AVG | MIN | MAX |
| | | | | | | |
| 8 Community Services Programs | | | | | | |
| 9 Co-Curricular and Extracurricular Activities | | | | | | |
| Total | | | | | | |

| SUBJECT Summary Level - Expenditures in \$ | | | | | | | |
|--|---------|---------|-----------|-----------|---------|-------------|------------|
| 00 General Education | 421,857 | 280,000 | 5,034,000 | 1,733,000 | 230,000 | 114,055,000 | 10,065,000 |
| 01 Agriculture | 0 | 0 | 0 | 0 | 2,000 | 190,000 | 105,000 |
| 02 Art | 95,550 | 31,000 | 227,000 | 104,000 | 3,000 | 4,235,000 | 606,000 |
| 03 Business | 0 | 1,000 | 55,000 | 28,000 | 1,000 | 1,591,000 | 387,000 |
| 04 Distributive/Marketing | 0 | 0 | 0 | 0 | 4,000 | 4,000 | 4,000 |
| 05 English Language Arts | 126,541 | 51,000 | 474,000 | 238,000 | 51,000 | 12,677,000 | 1,502,000 |
| 06 ESL and Bilingual | 116 | 1,000 | 278,000 | 89,000 | 1,000 | 14,264,000 | 914,000 |
| 07 Foreign Languages | 97,538 | 4,000 | 266,000 | 103,000 | 4,000 | 4,679,000 | 727,000 |
| 08 Guidance | 100,653 | 1,000 | 154,000 | 70,000 | 1,000 | 7,498,000 | 908,000 |
| 09 Health Occupations Education | 0 | 108,000 | 140,000 | 124,000 | 2,000 | 140,000 | 83,000 |
| 10 Physical Curriculum | 0 | 1,000 | 3,000 | 2,000 | 1,000 | 1,470,000 | 300,000 |
| 11 Health Education | 0 | 14,000 | 14,000 | 14,000 | 1,000 | 798,000 | 103,000 |
| 12 Physical Education and Health | 55,810 | 1,000 | 288,000 | 122,000 | 1,000 | 10,720,000 | 1,091,000 |
| 13 Family and Consumer Education | 0 | 0 | 0 | 0 | 27,000 | 520,000 | 200,000 |
| 14 Career and Technical Education | 0 | 99,000 | 242,000 | 174,000 | 11,000 | 5,875,000 | 991,000 |
| 15 Mathematics | 164,746 | 52,000 | 707,000 | 278,000 | 15,000 | 11,604,000 | 1,483,000 |
| 16 Music/Theatre/Performing Arts/Drama | 88,452 | 6,000 | 264,000 | 88,000 | 6,000 | 3,486,000 | 600,000 |
| 17 Natural Sciences | 136,409 | 2,000 | 416,000 | 167,000 | (1,000) | 8,615,000 | 1,217,000 |
| 18 Office Occupations | 0 | 0 | 0 | 0 | 217,000 | 217,000 | 217,000 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | The Greene School | | | | | | | | |
|---|-------------------|--|--------------------------|-------------|-----------|---------|-------------|------------|--|
| District ID: | 620 | | Average Daily Membership | | | | | | |
| District Category: | Charter | | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other | |
| Student Count: | 157.84 | | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 | |
| Average Student Count - District Category | 344.06 | | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 | |
| Average Student Count - Entire State | 2,361.01 | | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 | |
| | | | Charter | | | State | | | |
| | | | MIN | MAX | AVG | MIN | MAX | AVG | |
| 19 Social Sciences | 213,096 | | 46,000 | 321,000 | 143,000 | 1,000 | 8,620,000 | 1,204,000 | |
| 20 Technical Ed/Computer Technology | 7,647 | | 8,000 | 100,000 | 53,000 | 2,000 | 2,219,000 | 329,000 | |
| 21 Special Education | 203,644 | | 17,000 | 1,378,000 | 438,000 | 17,000 | 81,751,000 | 8,619,000 | |
| 22 Co-Curricular Activities/Athletics | 500 | | 1,000 | 58,000 | 13,000 | 1,000 | 1,506,000 | 331,000 | |
| 23 Co-Curricular Activities/Non-Athletics | 50,025 | | 1,000 | 51,000 | 14,000 | 1,000 | 579,000 | 80,000 | |
| 24 Literacy and Reading | 0 | | 5,000 | 459,000 | 127,000 | 5,000 | 4,480,000 | 811,000 | |
| 25 Non-Instruction | 575,258 | | 285,000 | 3,765,000 | 1,162,000 | 285,000 | 93,215,000 | 7,556,000 | |
| 26 Library Science | 0 | | (1,000) | 196,000 | 40,000 | (1,000) | 3,834,000 | 509,000 | |
| 27 Adult Ed/Summer School/After School | 0 | | 1,000 | 375,000 | 69,000 | 1,000 | 2,232,000 | 170,000 | |
| 28 Accreditation | 0 | | 0 | 0 | 0 | 1,000 | 21,000 | 7,000 | |
| 29 Senior Project | 0 | | 16,000 | 16,000 | 16,000 | 4,000 | 190,000 | 67,000 | |
| 30 ROTC | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 2,337,842 | | 1,031,000 | 15,281,000 | 5,409,000 | 894,000 | 401,285,000 | 41,186,000 | |
| SUBJECT Summary Level - Expenditures in % | | | | | | | | | |
| 00 General Education | 18% | | | | | 35% | | | |
| 01 Agriculture | 0% | | | | | 0% | | | |
| 02 Art | 4% | | | | | 2% | | | |
| 03 Business | 0% | | | | | 0% | | | |
| 04 Distributive/Marketing | 0% | | | | | 0% | | | |
| 05 English Language Arts | 5% | | | | | 6% | | | |
| 06 ESL and Bilingual | 0% | | | | | 1% | | | |
| 07 Foreign Languages | 4% | | | | | 1% | | | |
| 08 Guidance | 4% | | | | | 1% | | | |
| 09 Health Occupations Education | 0% | | | | | 0% | | | |
| 10 Physical Curriculum | 0% | | | | | 0% | | | |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 11 Health Education | 0% | | | 0% | | | 0% |
| 12 Physical Education and Health | 2% | | | 2% | | | 3% |
| 13 Family and Consumer Education | 0% | | | 0% | | | 0% |
| 14 Career and Technical Education | 0% | | | 1% | | | 2% |
| 15 Mathematics | 7% | | | 5% | | | 4% |
| 16 Music/Theatre/Performing Arts/Drama | 4% | | | 1% | | | 1% |
| 17 Natural Sciences | 6% | | | 3% | | | 3% |
| 18 Office Occupations | 0% | | | 0% | | | 1% |
| 19 Social Sciences | 9% | | | 3% | | | 3% |
| 20 Technical Ed/Computer Technology | 0% | | | 1% | | | 1% |
| 21 Special Education | 9% | | | 9% | | | 21% |
| 22 Co-Curricular Activities/Athletics | 0% | | | 0% | | | 1% |
| 23 Co-Curricular Activities/Non-Athletics | 2% | | | 0% | | | 0% |
| 24 Literacy and Reading | 0% | | | 1% | | | 2% |
| 25 Non-Instruction | 25% | | | 26% | | | 18% |
| 26 Library Science | 0% | | | 0% | | | 1% |
| 27 Adult Ed/Summer School/After School | 0% | | | 1% | | | 0% |
| 28 Accreditation | 0% | | | 0% | | | 0% |
| 29 Senior Project | 0% | | | 0% | | | 0% |
| 30 ROTC | 0% | | | 0% | | | 0% |
| Total | 100% | | | 100% | | | 100% |
| SUBJECT Detail Level - Expenditures Per Pupil | | | | | | | |
| 00 General Education | 2,673 | 1,137 | 17,164 | 5,980 | 1,137 | 17,164 | 4,263 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 01 Agriculture | 0 | 0 | 0 | 0 | 0 | 107 | 2 |
| 02 Art | 605 | 0 | 781 | 244 | 0 | 781 | 222 |
| 03 Business | 0 | 0 | 314 | 10 | 0 | 314 | 78 |
| 04 Distributive/Marketing | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 05 English Language Arts | 802 | 0 | 2,302 | 690 | 0 | 2,351 | 560 |
| 06 ESL and Bilingual | 1 | 0 | 498 | 129 | 0 | 1,448 | 256 |
| 07 Foreign Languages | 618 | 0 | 1,172 | 187 | 0 | 1,172 | 235 |
| 08 Guidance | 638 | 0 | 893 | 126 | 0 | 1,977 | 306 |
| 09 Health Occupations Education | 0 | 0 | 808 | 45 | 0 | 808 | 2 |
| 10 Physical Curriculum | 0 | 0 | 2 | 0 | 0 | 279 | 11 |
| 11 Health Education | 0 | 0 | 79 | 2 | 0 | 202 | 12 |
| 12 Physical Education and Health | 354 | 0 | 803 | 309 | 0 | 971 | 407 |
| 13 Family and Consumer Education | 0 | 0 | 0 | 0 | 0 | 191 | 33 |
| 14 Career and Technical Education | 0 | 0 | 1,478 | 126 | 0 | 7,101 | 285 |
| 15 Mathematics | 1,044 | 0 | 1,690 | 756 | 0 | 1,690 | 564 |
| 16 Music/Theatre/Performing Arts/Drama | 560 | 0 | 949 | 191 | 0 | 949 | 211 |
| 17 Natural Sciences | 864 | 0 | 1,540 | 485 | 0 | 1,540 | 472 |
| 18 Office Occupations | 0 | 0 | 0 | 0 | 0 | 92 | 2 |
| 19 Social Sciences | 1,350 | 0 | 1,350 | 414 | 0 | 1,607 | 458 |
| 20 Technical Ed/Computer Technology | 48 | 0 | 497 | 48 | 0 | 497 | 75 |
| 21 Special Education | 1,290 | 0 | 2,196 | 1,430 | 0 | 77,582 | 3,588 |
| 22 Co-Curricular Activities/Athletics | 3 | 0 | 75 | 16 | 0 | 879 | 104 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-------------------|--------------------------|-------------|-----------|-----------|-------------|------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| Charter | | | | | State | | |
| MINMAXAVG | | | | | MINMAXAVG | | |
| 23 Co-Curricular Activities/Non-Athletics | 317 | 0 | 317 | 26 | 0 | 317 | 27 |
| 24 Literacy and Reading | 0 | 0 | 698 | 276 | 0 | 1,173 | 302 |
| 25 Non-Instruction | 3,645 | 1,416 | 7,694 | 4,011 | 1,416 | 20,284 | 3,200 |
| 26 Library Science | 0 | (0) | 441 | 72 | (0) | 973 | 182 |
| 27 Adult Ed/Summer School/After School | 0 | 0 | 523 | 161 | 0 | 523 | 58 |
| 28 Accreditation | 0 | 0 | 0 | 0 | 0 | 9 | 1 |
| 29 Senior Project | 0 | 0 | 0 | 0 | 0 | 9 | 1 |
| 30 ROTC | 0 | 0 | 64 | 3 | 0 | 186 | 6 |
| Total | 14,811 | 10,735 | 27,393 | 15,736 | 10,735 | 104,727 | 15,922 |
| OBJECT Summary Level - Expenditures in \$ | | | | | | | |
| 51 Personnel Services - Compensation | 1,321,201 | 800,000 | 7,372,000 | 2,571,000 | 800,000 | 193,282,000 | 20,924,000 |
| 52 Personnel Services - Employee Benefits | 452,610 | 197,000 | 2,257,000 | 798,000 | 197,000 | 92,988,000 | 8,281,000 |
| 53 Purchased Professional & Technical Services | 125,498 | 126,000 | 747,000 | 338,000 | 46,000 | 14,421,000 | 1,156,000 |
| 54 Purchased Property Services | 52,874 | 14,000 | 555,000 | 198,000 | 14,000 | 23,573,000 | 926,000 |
| 55 Other Purchased Services | 218,203 | 39,000 | 1,206,000 | 278,000 | 39,000 | 52,733,000 | 4,498,000 |
| 56 Supplies | 61,486 | 45,000 | 592,000 | 210,000 | 21,000 | 10,180,000 | 1,286,000 |
| 57 Property | 50,374 | 17,000 | 512,000 | 121,000 | 17,000 | 4,001,000 | 443,000 |
| 58 Debt Service and Miscellaneous | 55,596 | 15,000 | 168,000 | 50,000 | 4,000 | 907,000 | 83,000 |
| 59 Other Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,337,842 | 1,253,000 | 13,409,000 | 4,564,000 | 1,138,000 | 392,085,000 | 37,597,000 |
| OBJECT Summary Level - Expenditures in % | | | | | | | |
| 51 Personnel Services - Compensation | 57% | | | 54% | | | 56% |
| 52 Personnel Services - Employee Benefits | 19% | | | 17% | | | 20% |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53 Purchased Professional & Technical Services | 5% | | | 8% | | | 5% |
| 54 Purchased Property Services | 2% | | | 5% | | | 3% |
| 55 Other Purchased Services | 9% | | | 6% | | | 10% |
| 56 Supplies | 3% | | | 5% | | | 4% |
| 57 Property | 2% | | | 4% | | | 2% |
| 58 Debt Service and Miscellaneous | 2% | | | 1% | | | 1% |
| 59 Other Items | 0% | | | 0% | | | 0% |
| Total | 100% | | | 100% | | | 100% |

| | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|----------------|---------------|
| OBJECT Summary Level - Expenditures Per Pupil | | | | | | | |
| 51 Personnel Services - Compensation | 8,371 | 4,462 | 12,873 | 8,870 | 4,462 | 56,887 | 8,862 |
| 52 Personnel Services - Employee Benefits | 2,868 | 1,193 | 3,681 | 2,752 | 1,193 | 32,908 | 3,507 |
| 53 Purchased Professional & Technical Services | 795 | 582 | 2,342 | 1,164 | 204 | 6,443 | 489 |
| 54 Purchased Property Services | 335 | 65 | 3,162 | 682 | 65 | 3,162 | 392 |
| 55 Other Purchased Services | 1,382 | 174 | 2,166 | 959 | 174 | 7,173 | 1,905 |
| 56 Supplies | 390 | 256 | 2,933 | 723 | 149 | 4,199 | 545 |
| 57 Property | 319 | 75 | 3,295 | 415 | 49 | 3,295 | 187 |
| 58 Debt Service and Miscellaneous | 352 | 58 | 680 | 172 | 9 | 680 | 35 |
| 59 Other Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 14,811 | 10,735 | 27,393 | 15,736 | 10,735 | 104,727 | 15,922 |

| | | | | | | | |
|---|-----------|---------|-----------|-----------|----------|-------------|------------|
| OBJECT Intermediate Level - Expenditures in \$ | | | | | | | |
| 511 Salaries Expenses | 1,301,872 | 785,000 | 6,845,000 | 2,451,000 | 785,000 | 185,378,000 | 20,263,000 |
| 512 Overtime Expense | 0 | 1,000 | 25,000 | 10,000 | (46,000) | 563,000 | 72,000 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 513 Additional Compensation | 9,979 | 3,000 | 719,000 | 105,000 | 3,000 | 6,725,000 | 416,000 |
| 514 Stipends | 9,350 | 8,000 | 106,000 | 38,000 | 3,000 | 2,479,000 | 246,000 |
| 521 Health/Medical Benefits | 151,536 | 36,000 | 869,000 | 337,000 | 36,000 | 42,294,000 | 4,077,000 |
| 522 OPEB and Retirement Payments | 137,577 | 77,000 | 684,000 | 217,000 | 77,000 | 28,639,000 | 2,921,000 |
| 523 FICA and Medicare | 97,237 | 20,000 | 553,000 | 187,000 | 20,000 | 14,204,000 | 1,075,000 |
| 524 Voluntary Savings Contributions | 26,197 | 1,000 | 233,000 | 45,000 | 1,000 | 233,000 | 42,000 |
| 525 Unemployment Compensation | 28,631 | 14,000 | 171,000 | 48,000 | 1,000 | 359,000 | 61,000 |
| 527 Workers Compensation | 11,432 | 2,000 | 33,000 | 11,000 | 2,000 | 2,866,000 | 153,000 |
| 529 Other Employee Benefits | 0 | 1,000 | 24,000 | 9,000 | 1,000 | 4,846,000 | 157,000 |
| 531 Official/Administrative Services | 0 | 2,000 | 164,000 | 43,000 | 1,000 | 164,000 | 29,000 |
| 532 Professional Educational Services | 2,900 | 3,000 | 266,000 | 113,000 | 3,000 | 8,762,000 | 586,000 |
| 533 Professional Employee Training & Development Services | 57,339 | 1,000 | 222,000 | 50,000 | 1,000 | 1,589,000 | 131,000 |
| 534 Other Professional Services | 41,968 | 28,000 | 290,000 | 116,000 | 28,000 | 1,188,000 | 268,000 |
| 535 Technical Services | 14,123 | 5,000 | 79,000 | 31,000 | 1,000 | 2,565,000 | 148,000 |
| 537 Other Services Purchased | 9,168 | 2,000 | 60,000 | 17,000 | 2,000 | 318,000 | 28,000 |
| 542 Cleaning and Disposal Services | 1,797 | 1,000 | 159,000 | 47,000 | 1,000 | 18,809,000 | 424,000 |
| 543 Repairs and Maintenance Services | 32,058 | 3,000 | 311,000 | 59,000 | 1,000 | 2,690,000 | 262,000 |
| 544 Utility Services | 5,549 | 2,000 | 278,000 | 42,000 | 2,000 | 1,429,000 | 114,000 |
| 545 Construction Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 546 Rentals | 10,143 | 2,000 | 471,000 | 45,000 | 2,000 | 471,000 | 79,000 |
| 549 Other Property Services Purchased | 3,327 | 1,000 | 28,000 | 8,000 | 1,000 | 623,000 | 61,000 |
| 551 Student Transportation Services | 170,270 | 6,000 | 998,000 | 206,000 | 2,000 | 12,461,000 | 1,422,000 |
| 552 Insurance (Other than Employee Benefits) | 11,143 | 3,000 | 62,000 | 24,000 | 3,000 | 947,000 | 125,000 |
| 554 Advertising | 4,187 | 1,000 | 45,000 | 9,000 | 1,000 | 45,000 | 8,000 |
| 555 Printing and Binding | 5,065 | 1,000 | 41,000 | 8,000 | 1,000 | 149,000 | 17,000 |
| 556 Tuition | 0 | 13,000 | 52,000 | 34,000 | 13,000 | 25,127,000 | 2,968,000 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|--------------------------|---------------------------------|--------------------|------------------|----------------|--------------------|-------------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 557 Food Service Management | 22,347 | 1,000 | 141,000 | 42,000 | 1,000 | 14,746,000 | 1,142,000 |
| 558 Travel and Training | 5,191 | 1,000 | 93,000 | 12,000 | 1,000 | 184,000 | 22,000 |
| 561 General Supplies | 34,814 | 12,000 | 346,000 | 88,000 | 12,000 | 3,221,000 | 320,000 |
| 562 Facilities/Energy/Transportation Maintenance | 21,059 | 1,000 | 231,000 | 77,000 | 1,000 | 5,928,000 | 820,000 |
| 563 Food Service | 0 | 3,000 | 43,000 | 17,000 | 1,000 | 590,000 | 154,000 |
| 564 Books and Periodicals | 2,913 | 1,000 | 277,000 | 34,000 | 1,000 | 567,000 | 105,000 |
| 565 Supplies - Technology Related | 2,700 | 1,000 | 98,000 | 19,000 | 1,000 | 128,000 | 28,000 |
| 571 Land and Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 572 Buildings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 573 Vehicles/Equipment/Technology Software | 50,374 | 17,000 | 512,000 | 121,000 | 17,000 | 4,001,000 | 443,000 |
| 574 Infrastructure | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 581 Dues and Fees | 54,792 | 1,000 | 70,000 | 32,000 | 1,000 | 343,000 | 47,000 |
| 582 Judgments Against the School District | 0 | 0 | 0 | 0 | (1,000) | 298,000 | 39,000 |
| 583 Debt-Related Expenditures/Expenses | 0 | 1,000 | 15,000 | 8,000 | 1,000 | 853,000 | 228,000 |
| 584 Property Taxes | 804 | 1,000 | 58,000 | 13,000 | 1,000 | 58,000 | 12,000 |
| 589 Miscellaneous Expenditures | 0 | 1,000 | 127,000 | 19,000 | 1,000 | 127,000 | 19,000 |
| Total | 2,337,842 | 1,063,000 | 15,799,000 | 4,792,000 | 984,000 | 396,967,000 | 39,532,000 |
| OBJECT Intermediate Level - Expenditures in % | | | | | | | |
| 511 Salaries Expenses | 56% | | | | 53% | | |
| 512 Overtime Expense | 0% | | | | 0% | | |
| 513 Additional Compensation | 0% | | | | 1% | | |
| 514 Stipends | 0% | | | | 0% | | |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 521 Health/Medical Benefits | 6% | | | 7% | | | 10% |
| 522 OPEB and Retirement Payments | 6% | | | 5% | | | 7% |
| 523 FICA and Medicare | 4% | | | 4% | | | 3% |
| 524 Voluntary Savings Contributions | 1% | | | 0% | | | 0% |
| 525 Unemployment Compensation | 1% | | | 1% | | | 0% |
| 527 Workers Compensation | 0% | | | 0% | | | 0% |
| 529 Other Employee Benefits | 0% | | | 0% | | | 0% |
| 531 Official/Administrative Services | 0% | | | 0% | | | 0% |
| 532 Professional Educational Services | 0% | | | 3% | | | 2% |
| 533 Professional Employee Training & Development Services | 2% | | | 1% | | | 1% |
| 534 Other Professional Services | 2% | | | 3% | | | 2% |
| 535 Technical Services | 1% | | | 1% | | | 0% |
| 537 Other Services Purchased | 0% | | | 0% | | | 0% |
| 542 Cleaning and Disposal Services | 0% | | | 1% | | | 1% |
| 543 Repairs and Maintenance Services | 1% | | | 1% | | | 1% |
| 544 Utility Services | 0% | | | 1% | | | 1% |
| 545 Construction Services | 0% | | | 0% | | | 0% |
| 546 Rentals | 0% | | | 1% | | | 1% |
| 549 Other Property Services Purchased | 0% | | | 0% | | | 0% |
| 551 Student Transportation Services | 7% | | | 4% | | | 4% |
| 552 Insurance (Other than Employee Benefits) | 0% | | | 1% | | | 0% |
| 554 Advertising | 0% | | | 0% | | | 0% |
| 555 Printing and Binding | 0% | | | 0% | | | 0% |
| 556 Tuition | 0% | | | 0% | | | 4% |
| 557 Food Service Management | 1% | | | 0% | | | 1% |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 558 Travel and Training | 0% | | | 0% | | | 0% |
| 561 General Supplies | 1% | | | 2% | | | 1% |
| 562 Facilities/Energy/Transportation Maintenance | 1% | | | 1% | | | 2% |
| 563 Food Service | 0% | | | 0% | | | 0% |
| 564 Books and Periodicals | 0% | | | 1% | | | 0% |
| 565 Supplies - Technology Related | 0% | | | 1% | | | 0% |
| 571 Land and Land Improvements | 0% | | | 0% | | | 0% |
| 572 Buildings | 0% | | | 0% | | | 0% |
| 573 Vehicles/Equipment/Technology Software | 2% | | | 4% | | | 2% |
| 574 Infrastructure | 0% | | | 0% | | | 0% |
| 581 Dues and Fees | 2% | | | 1% | | | 0% |
| 582 Judgments Against the School District | 0% | | | 0% | | | 0% |
| 583 Debt-Related Expenditures/Expenses | 0% | | | 0% | | | 0% |
| 584 Property Taxes | 0% | | | 0% | | | 0% |
| 589 Miscellaneous Expenditures | 0% | | | 0% | | | 0% |
| Total | 100% | | | 100% | | | 100% |
| OBJECT Intermediate Level - Expenditures Per Pupil | | | | | | | |
| 511 Salaries Expenses | 8,248 | 4,462 | 12,685 | 8,459 | 4,462 | 56,361 | 8,582 |
| 512 Overtime Expense | 0 | 0 | 32 | 7 | (19) | 119 | 21 |
| 513 Additional Compensation | 63 | 0 | 729 | 323 | 0 | 911 | 167 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 514 Stipends | 59 | 0 | 341 | 82 | 0 | 520 | 92 |
| 521 Health/Medical Benefits | 960 | 230 | 1,729 | 1,161 | 230 | 13,344 | 1,727 |
| 522 OPEB and Retirement Payments | 872 | 0 | 1,177 | 667 | 0 | 13,188 | 1,195 |
| 523 FICA and Medicare | 616 | 111 | 975 | 643 | 111 | 4,099 | 455 |
| 524 Voluntary Savings Contributions | 166 | 0 | 236 | 97 | 0 | 236 | 4 |
| 525 Unemployment Compensation | 181 | 0 | 261 | 138 | 0 | 410 | 23 |
| 527 Workers Compensation | 72 | 8 | 72 | 35 | 2 | 2,278 | 65 |
| 529 Other Employee Benefits | 0 | 0 | 93 | 10 | 0 | 211 | 38 |
| 531 Official/Administrative Services | 0 | 0 | 466 | 62 | 0 | 466 | 5 |
| 532 Professional Educational Services | 18 | 18 | 1,202 | 387 | 0 | 5,268 | 244 |
| 533 Professional Employee Training & Development Services | 363 | 0 | 680 | 161 | 0 | 680 | 54 |
| 534 Other Professional Services | 266 | 142 | 1,203 | 398 | 42 | 1,203 | 113 |
| 535 Technical Services | 89 | 0 | 456 | 100 | 0 | 456 | 61 |
| 537 Other Services Purchased | 58 | 10 | 226 | 56 | 3 | 226 | 12 |
| 542 Cleaning and Disposal Services | 11 | 2 | 480 | 159 | 0 | 819 | 176 |
| 543 Repairs and Maintenance Services | 203 | 14 | 446 | 202 | 4 | 1,201 | 111 |
| 544 Utility Services | 35 | 6 | 2,103 | 144 | 6 | 2,103 | 48 |
| 545 Construction Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 546 Rentals | 64 | 3 | 1,912 | 153 | 1 | 1,912 | 33 |
| 549 Other Property Services Purchased | 21 | 0 | 78 | 23 | 0 | 813 | 23 |
| 551 Student Transportation Services | 1,079 | 24 | 1,924 | 709 | 0 | 1,924 | 592 |
| 552 Insurance (Other than Employee Benefits) | 71 | 13 | 241 | 80 | 9 | 689 | 53 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | | The Greene School | | | | | | | |
|--|-----------|-------------------|--------------------------|-------------|-----------|--------|-------------|-------------|------------|
| District ID: | 620 | | Average Daily Membership | | | | | | |
| District Category: | Charter | | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other | |
| Student Count: | 157.84 | | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 | |
| Average Student Count - District Category | 344.06 | | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 | |
| Average Student Count - Entire State | 2,361.01 | | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 | |
| | | | Charter | | | | State | | |
| | | | MIN | MAX | AVG | | MIN | MAX | AVG |
| 554 Advertising | 27 | | 0 | 287 | 22 | | 0 | 287 | 3 |
| 555 Printing and Binding | 32 | | 2 | 90 | 27 | | 0 | 90 | 6 |
| 556 Tuition | 0 | | 0 | 310 | 30 | | 0 | 5,182 | 874 |
| 557 Food Service Management | 142 | | 0 | 433 | 53 | | 0 | 853 | 369 |
| 558 Travel and Training | 33 | | 0 | 94 | 39 | | 0 | 222 | 9 |
| 561 General Supplies | 221 | | 59 | 839 | 301 | | 48 | 1,017 | 135 |
| 562 Facilities/Energy/Transportation Maintenance | 133 | | 0 | 466 | 249 | | 0 | 2,423 | 335 |
| 563 Food Service | 0 | | 0 | 231 | 9 | | 0 | 353 | 20 |
| 564 Books and Periodicals | 18 | | 0 | 2,094 | 103 | | 0 | 2,094 | 43 |
| 565 Supplies - Technology Related | 17 | | 0 | 629 | 61 | | 0 | 629 | 11 |
| 571 Land and Land Improvements | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 572 Buildings | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 573 Vehicles/Equipment/Technology Software | 319 | | 75 | 3,295 | 415 | | 49 | 3,295 | 187 |
| 574 Infrastructure | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 581 Dues and Fees | 347 | | 3 | 347 | 109 | | 3 | 431 | 20 |
| 582 Judgments Against the School District | 0 | | 0 | 0 | 0 | | (0) | 21 | 4 |
| 583 Debt-Related Expenditures/Expenses | 0 | | 0 | 15 | 3 | | 0 | 190 | 7 |
| 584 Property Taxes | 5 | | 0 | 287 | 18 | | 0 | 287 | 1 |
| 589 Miscellaneous Expenditures | 0 | | 0 | 513 | 43 | | 0 | 513 | 4 |
| Total | 14,811 | | 10,735 | 27,393 | 15,736 | | 10,735 | 104,727 | 15,922 |
| OBJECT Detail Level - Expenditures in \$ | | | | | | | | | |
| 51110 Regular Salaries | 1,259,072 | | 729,000 | 6,408,000 | 2,357,000 | | 729,000 | 165,017,000 | 19,317,000 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51111 Sick Leave | 0 | 7,000 | 7,000 | 7,000 | 7,000 | 8,396,000 | 1,775,000 |
| 51112 Vacation | 0 | 7,000 | 7,000 | 7,000 | 7,000 | 1,824,000 | 505,000 |
| 51113 Professional Days | 250 | 1,000 | 234,000 | 72,000 | 1,000 | 796,000 | 180,000 |
| 51114 Holiday | 0 | 0 | 0 | 0 | 30,000 | 252,000 | 115,000 |
| 51115 Salaries - Substitutes | 42,550 | 6,000 | 198,000 | 58,000 | 6,000 | 9,137,000 | 538,000 |
| 51131 Differential Pay | 0 | 0 | 0 | 0 | 13,000 | 26,000 | 19,000 |
| Systemwide Supervisors | 0 | 6,000 | 6,000 | 6,000 | 1,000 | 1,748,000 | 238,000 |
| 51133 Longevity (Non-Certified Only) | 0 | 0 | 0 | 0 | 11,000 | 611,000 | 117,000 |
| 51134 Sabbatical | 0 | 0 | 0 | 0 | 24,000 | 24,000 | 24,000 |
| 51135 Retroactive Salary | 0 | 0 | 0 | 0 | 10,000 | 48,000 | 23,000 |
| 51140 Academic Fellowships | 0 | 0 | 0 | 0 | 146,000 | 146,000 | 146,000 |
| 51201 Regular Overtime | 0 | 1,000 | 25,000 | 10,000 | (46,000) | 531,000 | 65,000 |
| 51202 Snow Removal Overtime | 0 | 0 | 0 | 0 | 1,000 | 39,000 | 12,000 |
| 51203 Event Coverage Overtime | 0 | 0 | 0 | 0 | (1,000) | 60,000 | 26,000 |
| 51302 Professional Development - School | 3,100 | 2,000 | 63,000 | 18,000 | (1,000) | 195,000 | 25,000 |
| 51303 Professional Development - District | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 1,506,000 | 126,000 |
| 51304 Trainer Expense | 0 | 2,000 | 2,000 | 2,000 | 1,000 | 20,000 | 6,000 |
| 51306 Vacation Payoff | 0 | 0 | 0 | 0 | 1,000 | 250,000 | 36,000 |
| 51307 Injured Employees | 0 | 0 | 0 | 0 | 201,000 | 201,000 | 201,000 |
| 51308 After School Programs | 0 | 1,000 | 238,000 | 47,000 | 1,000 | 1,054,000 | 95,000 |
| 51309 Tutoring | 6,879 | 3,000 | 60,000 | 22,000 | 1,000 | 82,000 | 21,000 |
| 51311 Curriculum Work | 0 | 6,000 | 30,000 | 16,000 | 2,000 | 107,000 | 32,000 |
| 51322 Severance | 0 | 0 | 0 | 0 | 2,000 | 666,000 | 83,000 |
| 51323 Detention Coverage | 0 | 1,000 | 6,000 | 3,000 | 1,000 | 54,000 | 12,000 |
| 51324 AM/PM Supervision | 0 | 32,000 | 32,000 | 32,000 | 15,000 | 93,000 | 42,000 |
| 51325 Breakfast Supervision | 0 | 0 | 0 | 0 | 5,000 | 169,000 | 61,000 |
| 51326 Teacher Support Team Payments | 0 | 12,000 | 12,000 | 12,000 | 1,000 | 60,000 | 16,000 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51327 Other Additional Compensation | 0 | 1,000 | 32,000 | 12,000 | 1,000 | 277,000 | 50,000 |
| 51328 Early Retirement Incentive Payments | 0 | 0 | 0 | 0 | 7,000 | 127,000 | 51,000 |
| 51331 Sick Leave Bonus | 0 | 6,000 | 81,000 | 34,000 | 1,000 | 958,000 | 101,000 |
| 51332 Sick Payoff - Non Severance | 0 | 0 | 0 | 0 | 4,000 | 142,000 | 49,000 |
| 51335 Performance Based Compensation | 0 | 22,000 | 529,000 | 276,000 | 5,000 | 529,000 | 93,000 |
| 51336 Class Overage/Weighting | 0 | 0 | 0 | 0 | 2,000 | 303,000 | 70,000 |
| 51338 Summer Pay | 0 | 6,000 | 29,000 | 18,000 | 6,000 | 991,000 | 120,000 |
| 51339 Class Coverage | 0 | 5,000 | 33,000 | 17,000 | 1,000 | 331,000 | 41,000 |
| 51401 Stipend - Other | 9,350 | 3,000 | 92,000 | 34,000 | 3,000 | 2,124,000 | 112,000 |
| Directors | 0 | 0 | 0 | 0 | 4,000 | 155,000 | 25,000 |
| Advisors | 0 | 1,000 | 29,000 | 15,000 | 1,000 | 798,000 | 157,000 |
| 51405 Stipend - Instructional Coaches | 0 | 0 | 0 | 0 | 1,000 | 140,000 | 78,000 |
| 51406 Stipend - Athletic Event Officials/Personnel | 0 | 0 | 0 | 0 | 1,000 | 38,000 | 9,000 |
| 51407 Stipend - Mentors | 0 | 7,000 | 7,000 | 7,000 | 1,000 | 30,000 | 12,000 |
| 52101 Health and Medical Premiums | 134,823 | 34,000 | 860,000 | 300,000 | 3,000 | 14,307,000 | 1,683,000 |
| 52102 Life | 5,779 | 1,000 | 30,000 | 7,000 | 1,000 | 328,000 | 68,000 |
| 52103 Dental | 10,934 | 2,000 | 62,000 | 22,000 | (1,000) | 3,037,000 | 232,000 |
| 52104 Vision | 0 | 3,000 | 4,000 | 4,000 | 1,000 | 12,000 | 5,000 |
| 52105 Disability | 0 | 1,000 | 35,000 | 13,000 | 1,000 | 171,000 | 25,000 |
| 52106 Other Insurance | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 906,000 | 158,000 |
| 52107 Death Benefit | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 5,000 |
| 52108 Wellness Program | 0 | 5,000 | 12,000 | 8,000 | 1,000 | 502,000 | 130,000 |
| 52109 Medical Buyback Payments | 0 | 2,000 | 92,000 | 25,000 | 2,000 | 670,000 | 124,000 |
| 52111 Legal Benefits | 0 | 0 | 0 | 0 | 6,000 | 25,000 | 15,000 |
| 52112 Uniform Allowance | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52121 Health and Medical - Self Insured / Active | 0 | 190,000 | 190,000 | 190,000 | 2,000 | 30,596,000 | 4,367,000 |
| 52122 Health and Medical - Self Insured / Retiree | 0 | 0 | 0 | 0 | (380,000) | 7,718,000 | 680,000 |
| 52123 Dental Buyback Payments | 0 | 1,000 | 2,000 | 2,000 | 1,000 | 31,000 | 10,000 |
| 52124 Dental - Self Insured / Active | 0 | 17,000 | 17,000 | 17,000 | 17,000 | 1,186,000 | 310,000 |
| 52125 Dental - Self Insured / Retiree | 0 | 0 | 0 | 0 | (17,000) | 290,000 | 37,000 |
| 52201 Current Benefits | 0 | 0 | 0 | 0 | 6,000 | 25,000 | 16,000 |
| 52202 Future Benefits | 0 | 21,000 | 21,000 | 21,000 | 21,000 | 619,000 | 216,000 |
| 52203 Teacher/Administrative Pension - ERSRI (Defined Benefit) | 124,360 | 73,000 | 653,000 | 197,000 | 14,000 | 19,180,000 | 2,161,000 |
| 52204 Private Pension Payment | 0 | 42,000 | 42,000 | 42,000 | 3,000 | 1,676,000 | 474,000 |
| 52205 Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 825,000 | 1,882,000 | 1,354,000 |
| 52206 Non-Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 82,000 | 82,000 | 82,000 |
| 52207 Survivor Benefits - ERSRI | 0 | 2,000 | 2,000 | 2,000 | 1,000 | 97,000 | 26,000 |
| 52208 MERS Pension (Defined Benefit) | 0 | 9,000 | 35,000 | 22,000 | 1,000 | 8,846,000 | 612,000 |
| 52213 Teacher/Administrative Pension - ERSRI (Defined Contribution) | 13,217 | 4,000 | 32,000 | 14,000 | 4,000 | 1,861,000 | 309,000 |
| 52214 Private Pension Payment - Defined Contribution | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52218 MERS Pension (Defined Contribution) | 0 | 3,000 | 3,000 | 3,000 | 3,000 | 213,000 | 41,000 |
| 52301 FICA | 78,809 | 9,000 | 448,000 | 150,000 | 9,000 | 11,459,000 | 790,000 |
| 52302 Medicare | 18,428 | 12,000 | 106,000 | 38,000 | 12,000 | 2,745,000 | 295,000 |
| 52401 403b Contributions | 0 | 1,000 | 53,000 | 24,000 | 1,000 | 53,000 | 25,000 |
| 52402 401k Contributions | 26,197 | 5,000 | 233,000 | 88,000 | 5,000 | 233,000 | 88,000 |
| 52501 Unemployment Insurance | 28,631 | 14,000 | 171,000 | 48,000 | 1,000 | 359,000 | 61,000 |
| 52710 Workers Compensation Premium | 11,432 | 2,000 | 33,000 | 11,000 | 2,000 | 635,000 | 106,000 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52720 Workers Compensation (Self Insured) | 0 | 0 | 0 | 0 | 9,000 | 1,978,000 | 474,000 |
| 52730 Workers Compensation Medical (Self Insured) | 0 | 0 | 0 | 0 | 1,000 | 889,000 | 300,000 |
| 52901 Cafeteria Plan Fees | 0 | 4,000 | 16,000 | 10,000 | 1,000 | 20,000 | 8,000 |
| 52902 Employee Assistance Programs | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 38,000 | 15,000 |
| 52903 Tuition Reimbursement - Taxable | 0 | 0 | 0 | 0 | 6,000 | 13,000 | 10,000 |
| 52910 Auto Allowance | 0 | 0 | 0 | 0 | 2,000 | 79,000 | 14,000 |
| 52915 Union Benefits and Pension | 0 | 0 | 0 | 0 | 1,000 | 4,717,000 | 960,000 |
| 52916 Housing Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52917 Tuition Reimbursement - Non Taxable | 0 | 3,000 | 24,000 | 12,000 | 1,000 | 31,000 | 9,000 |
| 53101 Administrative Support | 0 | 4,000 | 164,000 | 57,000 | 1,000 | 164,000 | 32,000 |
| 53102 Temporary Clerical Support | 0 | 1,000 | 4,000 | 2,000 | 1,000 | 9,000 | 3,000 |
| 53201 Diagnosticians | 0 | 0 | 0 | 0 | 1,000 | 63,000 | 21,000 |
| 53202 Speech Therapists | 0 | 2,000 | 140,000 | 49,000 | 2,000 | 225,000 | 53,000 |
| 53203 Occupational Therapists | 0 | 10,000 | 50,000 | 29,000 | 1,000 | 322,000 | 72,000 |
| 53204 Therapists | 0 | 4,000 | 25,000 | 14,000 | 1,000 | 241,000 | 43,000 |
| 53205 Psychologists | 0 | 4,000 | 98,000 | 25,000 | 1,000 | 368,000 | 56,000 |
| 53206 Audiologists | 0 | 1,000 | 2,000 | 1,000 | 1,000 | 57,000 | 10,000 |
| 53207 Interpreters and Translators | 0 | 2,000 | 5,000 | 3,000 | 1,000 | 127,000 | 11,000 |
| 53208 Orientation and Mobility Specialists | 0 | 0 | 0 | 0 | 1,000 | 174,000 | 34,000 |
| 53209 Bus Assistants/Monitors | 0 | 0 | 0 | 0 | 59,000 | 537,000 | 242,000 |
| 53210 Performing Arts | 0 | 2,000 | 14,000 | 9,000 | 1,000 | 14,000 | 6,000 |
| 53211 Physical Therapists | 0 | 2,000 | 4,000 | 3,000 | 2,000 | 146,000 | 33,000 |
| 53212 Payment for Services - Volunteers | 0 | 0 | 0 | 0 | 2,000 | 64,000 | 30,000 |
| 53213 Evaluations | 0 | 1,000 | 69,000 | 16,000 | 1,000 | 111,000 | 20,000 |
| 53214 Mentoring | 0 | 5,000 | 30,000 | 17,000 | 5,000 | 883,000 | 69,000 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53215 GED Testing | 0 | 0 | 0 | 0 | 1,000 | 2,000 | 2,000 |
| 53216 Tutoring Services | 0 | 3,000 | 7,000 | 5,000 | 1,000 | 313,000 | 24,000 |
| 53217 Parents as Teachers | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 |
| 53218 Student Assistance | 500 | 1,000 | 4,000 | 2,000 | 1,000 | 910,000 | 93,000 |
| 53219 Social Workers | 0 | 27,000 | 27,000 | 27,000 | 1,000 | 76,000 | 31,000 |
| 53220 Other Purchased Professional Educational Services | 2,400 | 3,000 | 242,000 | 44,000 | 1,000 | 5,838,000 | 226,000 |
| 53221 Virtual Classrooms | 0 | 1,000 | 9,000 | 5,000 | 1,000 | 43,000 | 16,000 |
| 53222 Web-based Supplemental Instructional Programs | 0 | 2,000 | 44,000 | 13,000 | 1,000 | 427,000 | 52,000 |
| 53223 Instructional Teachers | 0 | 13,000 | 73,000 | 43,000 | 2,000 | 135,000 | 40,000 |
| 53224 Personal-Care Attendants | 0 | 0 | 0 | 0 | 1,000 | 677,000 | 142,000 |
| 53301 Professional Development and Training Services | 48,660 | 1,000 | 181,000 | 39,000 | 1,000 | 1,083,000 | 100,000 |
| 53302 Curriculum Development | 2,500 | 1,000 | 46,000 | 23,000 | 1,000 | 293,000 | 27,000 |
| 53303 Conferences / Workshops | 6,179 | 1,000 | 38,000 | 9,000 | 1,000 | 214,000 | 28,000 |
| 53401 Auditing/Actuarial Services | 15,500 | 10,000 | 53,000 | 20,000 | 1,000 | 145,000 | 25,000 |
| 53402 Legal Services | 6,463 | 4,000 | 56,000 | 22,000 | 1,000 | 199,000 | 54,000 |
| 53403 Health Service Providers - For Students | 0 | 1,000 | 4,000 | 2,000 | 1,000 | 434,000 | 55,000 |
| 53404 Compliance | 0 | 4,000 | 4,000 | 4,000 | 1,000 | 23,000 | 7,000 |
| 53405 Private Pension Advisors | 1,100 | 2,000 | 6,000 | 4,000 | 1,000 | 57,000 | 9,000 |
| 53406 Other Services | 17,515 | 2,000 | 187,000 | 63,000 | 2,000 | 391,000 | 79,000 |
| 53407 Bond Raising Contractors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53408 Board Elections | 0 | 0 | 0 | 0 | 2,000 | 5,000 | 4,000 |
| 53409 Negotiations/Arbitration | 0 | 0 | 0 | 0 | 1,000 | 28,000 | 7,000 |
| 53410 Police and Fire Details | 314 | 1,000 | 5,000 | 1,000 | (1,000) | 97,000 | 19,000 |
| 53411 Physicians | 0 | 0 | 0 | 0 | 1,000 | 31,000 | 8,000 |
| 53412 Dentists | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 64,000 | 6,000 |
| 53413 Crossing Guards | 0 | 0 | 0 | 0 | 41,000 | 41,000 | 41,000 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53414 Medicaid Claims Provider | 1,076 | 1,000 | 25,000 | 11,000 | 1,000 | 204,000 | 26,000 |
| 53415 Optometrists | 0 | 0 | 0 | 0 | 2,000 | 9,000 | 6,000 |
| 53416 Officials/Referees | 0 | 1,000 | 7,000 | 3,000 | 1,000 | 147,000 | 32,000 |
| 53417 Contracted Nursing Services | 0 | 4,000 | 63,000 | 22,000 | 2,000 | 422,000 | 79,000 |
| 53501 Data Processing Services | 5,132 | 4,000 | 23,000 | 9,000 | 1,000 | 1,889,000 | 71,000 |
| 53502 Other Technical Services | 8,863 | 1,000 | 58,000 | 21,000 | 1,000 | 584,000 | 96,000 |
| 53503 Testing | 128 | 1,000 | 15,000 | 6,000 | 1,000 | 124,000 | 16,000 |
| 53701 Other Charges | 0 | 1,000 | 23,000 | 5,000 | 1,000 | 122,000 | 12,000 |
| 53703 Accreditation | 0 | 0 | 0 | 0 | 1,000 | 21,000 | 6,000 |
| 53705 Shipping and Postage | 1,391 | 1,000 | 15,000 | 5,000 | 1,000 | 155,000 | 14,000 |
| 53706 Catering/Food Reimbursement | 7,777 | 1,000 | 33,000 | 12,000 | 1,000 | 41,000 | 9,000 |
| 54201 Rubbish Disposal Services | 982 | 1,000 | 36,000 | 9,000 | 1,000 | 299,000 | 27,000 |
| 54202 Snow Plowing Services | 0 | 2,000 | 35,000 | 10,000 | 1,000 | 492,000 | 37,000 |
| 54203 Custodial Services | 637 | 1,000 | 104,000 | 36,000 | 1,000 | 17,957,000 | 839,000 |
| 54204 Groundskeeping Services | 0 | 3,000 | 18,000 | 11,000 | 2,000 | 157,000 | 30,000 |
| 54205 Rodent and Pest Control Services | 0 | 1,000 | 20,000 | 3,000 | 1,000 | 57,000 | 5,000 |
| 54206 Cleaning Services | 18 | 1,000 | 36,000 | 15,000 | 1,000 | 36,000 | 8,000 |
| 54207 Temporary Custodial Support | 160 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| 54310 Non-Technology-Related Maintenance and Repairs | 1,311 | 1,000 | 33,000 | 6,000 | 1,000 | 429,000 | 48,000 |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements | 228 | 1,000 | 32,000 | 6,000 | 1,000 | 206,000 | 40,000 |
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements | 1,685 | 1,000 | 153,000 | 27,000 | 1,000 | 921,000 | 92,000 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 1,000 | 36,000 | 11,000 |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements | 3,374 | 4,000 | 5,000 | 5,000 | 1,000 | 409,000 | 43,000 |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements | 24,337 | (5,000) | 136,000 | 20,000 | (5,000) | 426,000 | 25,000 |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements | 950 | 1,000 | 23,000 | 7,000 | 1,000 | 200,000 | 22,000 |
| 54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements | 0 | 1,000 | 80,000 | 21,000 | 1,000 | 1,873,000 | 96,000 |
| 54323 Maintenance and Repairs - Glass; Service Contracts and Agreements | 0 | 1,000 | 2,000 | 1,000 | 1,000 | 6,000 | 2,000 |
| 54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements | 173 | 1,000 | 48,000 | 8,000 | 1,000 | 59,000 | 13,000 |
| 54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 1,000 | 7,000 | 2,000 |
| 54402 Water | 0 | 1,000 | 18,000 | 7,000 | 1,000 | 233,000 | 33,000 |
| 54403 Telephone | 3,377 | (3,000) | 18,000 | 5,000 | (19,000) | 415,000 | 30,000 |
| 54404 Energy Management Services | 0 | 158,000 | 158,000 | 158,000 | 3,000 | 158,000 | 33,000 |
| 54405 Sewage/Cesspool | 0 | 1,000 | 20,000 | 7,000 | 1,000 | 514,000 | 40,000 |
| 54406 Wireless Communications | 2,172 | 1,000 | 96,000 | 18,000 | 1,000 | 225,000 | 19,000 |
| 54407 Internet Connectivity | 0 | 1,000 | 86,000 | 14,000 | 1,000 | 86,000 | 17,000 |
| 54501 School and District Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54601 Renting Land and Buildings | 2,508 | (1,000) | 442,000 | 68,000 | (1,000) | 442,000 | 40,000 |
| 54602 Rental of Equipment and Vehicles | 7,635 | 1,000 | 31,000 | 10,000 | 1,000 | 390,000 | 49,000 |
| 54603 Rentals of Computers and Related Equipment | 0 | 2,000 | 55,000 | 19,000 | 2,000 | 249,000 | 66,000 |
| 54604 Graduation Rentals | 0 | 1,000 | 2,000 | 1,000 | 1,000 | 29,000 | 7,000 |
| 54605 Ice Rink Rental | 0 | 0 | 0 | 0 | 2,000 | 39,000 | 14,000 |
| 54606 Pool Rental | 0 | 0 | 0 | 0 | 1,000 | 8,000 | 5,000 |
| 54607 Golf Course Rental | 0 | 0 | 0 | 0 | 1,000 | 2,000 | 2,000 |
| 54608 Uniform Rental | 0 | 0 | 0 | 0 | 3,000 | 4,000 | 4,000 |
| 54901 Other Purchased Property Services | 2,102 | 3,000 | 5,000 | 3,000 | (1,000) | 601,000 | 45,000 |
| 54902 Alarm and Fire Safety Services | 1,225 | 1,000 | 26,000 | 7,000 | 1,000 | 536,000 | 39,000 |
| 54903 Moving and Rigging | 0 | 1,000 | 12,000 | 5,000 | 1,000 | 42,000 | 9,000 |
| 54904 Vehicle Registration (Non-student transportation vehicles) | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 90,658 | 26,000 | 253,000 | 111,000 | 1,000 | 2,055,000 | 177,000 |
| 55111 Transportation Contractors | 79,546 | 2,000 | 998,000 | 156,000 | 2,000 | 12,438,000 | 1,393,000 |
| 55120 Student Transportation Purchased from another School District outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55121 Vehicle Registration (Student transportation vehicles) | 66 | | 1,000 | 1,000 | | 1,000 | 2,000 |
| 55201 Property and Liability Insurance | 1,650 | | 2,000 | 54,000 | | 2,000 | 109,000 |
| 55202 Theft Insurance | 0 | | 1,000 | 1,000 | | 1,000 | 1,000 |
| 55203 Fire Insurance | 0 | | 0 | 0 | | 49,000 | 80,000 |
| 55204 Student Accident Insurance | 1,176 | | 1,000 | 7,000 | | 1,000 | 4,000 |
| 55205 Flood Insurance | 0 | | 0 | 0 | | 29,000 | 29,000 |
| 55206 Fleet/Vehicle Insurance | 5,063 | | 6,000 | 6,000 | | 6,000 | 39,000 |
| 55207 Errors and Omissions Insurance (Directors and Officers) | 3,254 | (1,000) | | 10,000 | (1,000) | | 14,000 |
| 55401 Advertising Costs | 4,187 | | 1,000 | 45,000 | | 1,000 | 8,000 |
| 55501 Printing | 3,206 | | 1,000 | 41,000 | | 1,000 | 12,000 |
| 55502 Binding | 0 | | 2,000 | 2,000 | | 1,000 | 2,000 |
| 55503 Document Copying | 1,859 | | 1,000 | 15,000 | | 1,000 | 22,000 |
| 55610 Tuition to Other School Districts within the State | 0 | | 0 | 0 | | 26,000 | 459,000 |
| 55620 Tuition to Other School Districts outside the State | 0 | | 0 | 0 | | 97,000 | 97,000 |
| 55630 Tuition to Private Sources | 0 | | 13,000 | 52,000 | | 13,000 | 1,847,000 |
| 55640 Tuition to Education Service Agencies within the State | 0 | | 0 | 0 | | 2,000 | 263,000 |
| 55650 Tuition to Education Service Agencies outside the State | 0 | | 0 | 0 | | 253,000 | 440,000 |
| 55660 Tuition to Charter Schools | 0 | | 0 | 0 | | 16,000 | 817,000 |
| 55680 Tuition to School Districts for Voucher Payments | 0 | | 0 | 0 | | 0 | 0 |
| 55690 Tuition - Other | 0 | | 0 | 0 | | 0 | 0 |
| 55701 Food Service Contractors | 22,347 | | 2,000 | 141,000 | | 2,000 | 1,246,000 |
| 55702 Soda Subsidy | 0 | | 0 | 0 | | 0 | 0 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55703 Armored Car Service | 0 | 0 | 0 | 0 | 42,000 | 42,000 | 42,000 |
| 55704 Food Storage Fees | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 2,000 |
| 55705 Inspection Services | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 245,000 | 15,000 |
| 55801 Board Travel | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 5,000 | 3,000 |
| 55802 Board Training | 0 | 0 | 0 | 0 | 1,000 | 21,000 | 5,000 |
| 55803 Employee Travel - Non-Teachers | 2,112 | 1,000 | 12,000 | 4,000 | 1,000 | 44,000 | 8,000 |
| 55806 Bus Driver In-Service Training | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55807 Student Travel | 0 | 1,000 | 12,000 | 5,000 | 1,000 | 144,000 | 12,000 |
| 55808 Parent Travel | 0 | 0 | 0 | 0 | 1,000 | 2,000 | 1,000 |
| 55809 Employee Travel - Teachers | 3,010 | 1,000 | 33,000 | 6,000 | 1,000 | 33,000 | 8,000 |
| 55810 Travel - Other | 69 | 1,000 | 81,000 | 12,000 | 1,000 | 81,000 | 7,000 |
| 55910 Services Purchased from another School District or Education Service Agency within the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55920 Contracts - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55930 Other Contract Services - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56101 General Supplies and Materials | 38,371 | 11,000 | 268,000 | 78,000 | 11,000 | 3,046,000 | 288,000 |
| 56112 Uniform/Wearing Apparel Supplies | (6,152) | (7,000) | 13,000 | 4,000 | (7,000) | 49,000 | 7,000 |
| 56113 Graduation Supplies | 1,796 | 1,000 | 7,000 | 3,000 | 1,000 | 16,000 | 6,000 |
| 56115 Medical Supplies | 291 | 1,000 | 7,000 | 3,000 | 1,000 | 43,000 | 7,000 |
| 56116 Athletic Supplies | 0 | 1,000 | 5,000 | 3,000 | 1,000 | 72,000 | 26,000 |
| 56117 Honors/Awards Supplies | 508 | 1,000 | 61,000 | 10,000 | 1,000 | 61,000 | 6,000 |
| 56201 Natural Gas | 0 | 1,000 | 135,000 | 33,000 | 1,000 | 2,238,000 | 283,000 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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|--|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
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| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56202 Gasoline | 0 | 1,000 | 6,000 | 3,000 | 1,000 | 594,000 | 51,000 |
| 56203 Diesel Fuel | 13,905 | 14,000 | 14,000 | 14,000 | 1,000 | 390,000 | 66,000 |
| 56204 Propane | 0 | 1,000 | 20,000 | 10,000 | 1,000 | 114,000 | 19,000 |
| 56207 Vehicle Maintenance Supplies/Parts | 0 | 0 | 0 | 0 | 1,000 | 355,000 | 31,000 |
| 56208 Bottled Gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56209 Fuel Oil | 0 | 31,000 | 31,000 | 31,000 | 3,000 | 912,000 | 210,000 |
| 56210 Coal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56211 Other Supplies | 0 | 1,000 | 5,000 | 3,000 | 1,000 | 82,000 | 22,000 |
| 56213 Glass | 0 | 0 | 0 | 0 | 1,000 | 38,000 | 8,000 |
| 56214 Paint | 0 | 1,000 | 3,000 | 1,000 | 1,000 | 23,000 | 6,000 |
| 56215 Electricity | 0 | 11,000 | 129,000 | 49,000 | 11,000 | 2,919,000 | 356,000 |
| 56216 Lumber and Hardware | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 98,000 | 19,000 |
| 56217 Plumbing and Heating Supplies | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 131,000 | 23,000 |
| 56218 Electrical Supplies | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 58,000 | 13,000 |
| 56219 Custodial Supplies | 7,154 | 1,000 | 34,000 | 13,000 | 1,000 | 241,000 | 57,000 |
| 56220 Materials for Snow and Ice Removal | 0 | 1,000 | 2,000 | 1,000 | 1,000 | 12,000 | 4,000 |
| 56221 Lamps and Lights | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 28,000 | 6,000 |
| 56301 Food - Food Service Program | 0 | 3,000 | 40,000 | 22,000 | 1,000 | 527,000 | 174,000 |
| 56302 Non-Food - Food Service Program | 0 | 1,000 | 6,000 | 4,000 | 1,000 | 420,000 | 73,000 |
| 56304 Uniform/Wearing Apparel - Food | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56305 Milk - Food Service Program | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 53,000 | 28,000 |
| 56401 Textbooks | 2,318 | 1,000 | 217,000 | 25,000 | 1,000 | 488,000 | 75,000 |
| 56402 Library Books | 0 | (1,000) | 59,000 | 22,000 | (1,000) | 71,000 | 17,000 |
| 56403 Reference Books | 391 | 1,000 | 20,000 | 3,000 | 1,000 | 91,000 | 8,000 |
| 56404 Subscriptions and Periodicals | 204 | 1,000 | 5,000 | 2,000 | 1,000 | 36,000 | 7,000 |
| 56405 Book Repairs | 0 | 0 | 0 | 0 | 1,000 | 2,000 | 1,000 |
| 56406 Textbooks - Non-Public | 0 | 0 | 0 | 0 | 1,000 | 89,000 | 11,000 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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|--|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
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| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56407 Web-based Software or Databases - Library | 0 | 1,000 | 4,000 | 2,000 | 1,000 | 50,000 | 10,000 |
| 56408 Other Textbooks | 0 | 0 | 0 | 0 | 2,000 | 6,000 | 4,000 |
| 56409 Electronic Textbooks | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 142,000 | 13,000 |
| 56501 Technology-Related Supplies | 2,700 | 1,000 | 98,000 | 19,000 | 1,000 | 128,000 | 28,000 |
| 57101 Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57102 Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57201 Buildings Purchase | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57202 Building Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57301 Vehicles | 0 | 0 | 0 | 0 | 6,000 | 127,000 | 35,000 |
| 57303 Buses | 0 | 0 | 0 | 0 | 10,000 | 98,000 | 49,000 |
| 57305 Equipment | 0 | 1,000 | 102,000 | 20,000 | 1,000 | 278,000 | 69,000 |
| 57306 Furniture and Fixtures | 3,987 | 2,000 | 129,000 | 32,000 | 1,000 | 223,000 | 37,000 |
| 57309 Technology-Related Hardware | 26,749 | 1,000 | 349,000 | 69,000 | 1,000 | 3,290,000 | 283,000 |
| 57311 Technology Software | 19,638 | 1,000 | 45,000 | 16,000 | 1,000 | 739,000 | 71,000 |
| 57313 Environmental Equipment | 0 | 0 | 0 | 0 | 1,000 | 27,000 | 10,000 |
| 57401 Water Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57402 Sewer Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57403 Roads | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57404 Bridges | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57405 Other Long-term Infrastructure Assets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58101 Professional Organization Fees | 10,175 | 1,000 | 35,000 | 13,000 | 1,000 | 145,000 | 23,000 |
| 58102 Other Dues and Fees | 43,776 | 1,000 | 46,000 | 21,000 | 1,000 | 198,000 | 27,000 |
| 58103 Bank Fees | 806 | (1,000) | 14,000 | 3,000 | (1,000) | 14,000 | 3,000 |
| 58104 License and Permit Fees | 35 | 1,000 | 5,000 | 1,000 | 1,000 | 5,000 | 1,000 |
| 58201 Tax Liability/Penalty | 0 | 0 | 0 | 0 | 2,000 | 15,000 | 6,000 |
| 58206 Claims and Settlements | 0 | 0 | 0 | 0 | (1,000) | 298,000 | 45,000 |
| 58310 Redemption of Principal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58311 Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | The Greene School | | | | | | |
|--|-------------------|--------------------------|-------------|-----------|-----------|-------------|------------|
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| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
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| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| Charter | | | | | State | | |
| MIN | | | | | MIN | | |
| MAX | | | | | MAX | | |
| AVG | | | | | AVG | | |
| 58313 Special Revenue Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58315 Redemption of Principal - Non Debt Service Funds | 0 | 0 | 0 | 0 | 832,000 | 832,000 | 832,000 |
| 58320 Interest | 0 | 1,000 | 15,000 | 8,000 | 1,000 | 15,000 | 8,000 |
| 58322 Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58324 Special Revenue Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58325 Interest Payment - Non Debt Service Funds | 0 | 0 | 0 | 0 | 22,000 | 42,000 | 32,000 |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58340 Amortization of Premium and Discount on Issuance of Bonds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58341 Bond Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58401 Real and Personal Property Taxes | 804 | 1,000 | 58,000 | 13,000 | 1,000 | 58,000 | 12,000 |
| 58901 Other Miscellaneous Expenses | 0 | 1,000 | 40,000 | 9,000 | 1,000 | 92,000 | 13,000 |
| 58902 Bad Debt Expense | 0 | 1,000 | 127,000 | 35,000 | 1,000 | 127,000 | 28,000 |
| 59201 Debt Defeasance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59401 Loss on Sale | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59501 Special Items - GASB 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59601 Extraordinary Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,337,842 | 1,806,000 | 18,852,000 | 6,553,000 | 3,525,000 | 442,922,000 | 55,823,000 |
| OBJECT Detail Level - Expenditures in % | | | | | | | |
| 51110 Regular Salaries | 53.86% | | | 50.74% | | | 52.09% |
| 51111 Sick Leave | 0.00% | | | 0.02% | | | 0.06% |
| 51112 Vacation | 0.00% | | | 0.02% | | | 0.03% |
| 51113 Professional Days | 0.01% | | | 0.65% | | | 0.47% |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51114 Holiday | 0.00% | | | 0.00% | | | 0.01% |
| 51115 Salaries - Substitutes | 1.82% | | | 1.19% | | | 1.16% |
| 51131 Differential Pay | 0.00% | | | 0.00% | | | 0.00% |
| 51132 Department Heads, House Leaders, and Systemwide Supervisors | 0.00% | | | 0.00% | | | 0.14% |
| 51133 Longevity (Non-Certified Only) | 0.00% | | | 0.00% | | | 0.03% |
| 51134 Sabbatical | 0.00% | | | 0.00% | | | 0.00% |
| 51135 Retroactive Salary | 0.00% | | | 0.00% | | | 0.00% |
| 51140 Academic Fellowships | 0.00% | | | 0.00% | | | 0.00% |
| 51201 Regular Overtime | 0.00% | | | 0.02% | | | 0.08% |
| 51202 Snow Removal Overtime | 0.00% | | | 0.00% | | | 0.00% |
| 51203 Event Coverage Overtime | 0.00% | | | 0.00% | | | 0.01% |
| 51302 Professional Development - School | 0.13% | | | 0.13% | | | 0.07% |
| 51303 Professional Development - District | 0.00% | | | 0.00% | | | 0.04% |
| 51304 Trainer Expense | 0.00% | | | 0.00% | | | 0.00% |
| 51306 Vacation Payoff | 0.00% | | | 0.00% | | | 0.02% |
| 51307 Injured Employees | 0.00% | | | 0.00% | | | 0.00% |
| 51308 After School Programs | 0.00% | | | 0.44% | | | 0.29% |
| 51309 Tutoring | 0.29% | | | 0.19% | | | 0.08% |
| 51311 Curriculum Work | 0.00% | | | 0.06% | | | 0.05% |
| 51322 Severance | 0.00% | | | 0.00% | | | 0.03% |
| 51323 Detention Coverage | 0.00% | | | 0.00% | | | 0.01% |
| 51324 AM/PM Supervision | 0.00% | | | 0.02% | | | 0.01% |
| 51325 Breakfast Supervision | 0.00% | | | 0.00% | | | 0.00% |
| 51326 Teacher Support Team Payments | 0.00% | | | 0.01% | | | 0.01% |
| 51327 Other Additional Compensation | 0.00% | | | 0.02% | | | 0.03% |
| 51328 Early Retirement Incentive Payments | 0.00% | | | #N/A | | | #N/A |
| 51331 Sick Leave Bonus | 0.00% | | | 0.05% | | | 0.03% |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51332 Sick Payoff - Non Severance | 0.00% | | | 0.00% | | | 0.06% |
| 51335 Performance Based Compensation | 0.00% | | | 0.25% | | | 0.09% |
| 51336 Class Overage/Weighting | 0.00% | | | #N/A | | | #N/A |
| 51338 Summer Pay | 0.00% | | | 0.12% | | | 0.18% |
| 51339 Class Coverage | 0.00% | | | #N/A | | | #N/A |
| 51401 Stipend - Other | 0.40% | | | 0.47% | | | 0.32% |
| 51403 Stipend - Athletic Directors/Extracurricular Directors | 0.00% | | | 0.00% | | | 0.02% |
| 51404 Stipend - Athletic Coaches/Extracurricular Advisors | 0.00% | | | 0.02% | | | 0.18% |
| 51405 Stipend - Instructional Coaches | 0.00% | | | 0.00% | | | 0.01% |
| 51406 Stipend - Athletic Event Officials/Personnel | 0.00% | | | 0.00% | | | 0.00% |
| 51407 Stipend - Mentors | 0.00% | | | 0.01% | | | 0.01% |
| 52101 Health and Medical Premiums | 5.77% | | | 5.81% | | | 4.29% |
| 52102 Life | 0.25% | | | 0.07% | | | 0.13% |
| 52103 Dental | 0.47% | | | 0.43% | | | 0.42% |
| 52104 Vision | 0.00% | | | 0.01% | | | 0.01% |
| 52105 Disability | 0.00% | | | 0.06% | | | 0.03% |
| 52106 Other Insurance | 0.00% | | | 0.00% | | | 0.03% |
| 52107 Death Benefit | 0.00% | | | 0.00% | | | 0.00% |
| 52108 Wellness Program | 0.00% | | | 0.01% | | | 0.01% |
| 52109 Medical Buyback Payments | 0.00% | | | 0.23% | | | 0.26% |
| 52111 Legal Benefits | 0.00% | | | 0.00% | | | 0.00% |
| 52112 Uniform Allowance | 0.00% | | | 0.00% | | | 0.00% |
| 52121 Health and Medical - Self Insured / Active | 0.00% | | | 0.43% | | | 3.83% |
| 52122 Health and Medical - Self Insured / Retiree | 0.00% | | | 0.00% | | | 0.49% |
| 52123 Dental Buyback Payments | 0.00% | | | 0.01% | | | 0.01% |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52124 Dental - Self Insured / Active | 0.00% | | | 0.04% | | | 0.18% |
| 52125 Dental - Self Insured / Retiree | 0.00% | | | 0.00% | | | 0.02% |
| 52201 Current Benefits | 0.00% | | | 0.00% | | | 0.00% |
| 52202 Future Benefits | 0.00% | | | 0.06% | | | 0.05% |
| 52203 Teacher/Administrative Pension - ERSRI (Defined Benefit) | 5.32% | | | 4.09% | | | 4.75% |
| 52204 Private Pension Payment | 0.00% | | | 0.03% | | | 0.25% |
| 52205 Certified Contributions - State Schools Only | 0.00% | | | 0.00% | | | 0.40% |
| 52206 Non-Certified Contributions - State Schools Only | 0.00% | | | 0.00% | | | 0.01% |
| 52207 Survivor Benefits - ERSRI | 0.00% | | | 0.00% | | | 0.02% |
| 52208 MERS Pension (Defined Benefit) | 0.00% | | | 0.09% | | | 0.45% |
| 52213 Teacher/Administrative Pension - ERSRI (Defined Contribution) | 0.57% | | | 0.26% | | | 0.70% |
| 52214 Private Pension Payment - Defined Contribution | 0.00% | | | #N/A | | | #N/A |
| 52218 MERS Pension (Defined Contribution) | 0.00% | | | 0.01% | | | 0.05% |
| 52301 FICA | 3.37% | | | 3.02% | | | 2.15% |
| 52302 Medicare | 0.79% | | | 0.80% | | | 0.77% |
| 52401 403b Contributions | 0.00% | | | 0.21% | | | 0.07% |
| 52402 401k Contributions | 1.12% | | | 0.22% | | | 0.07% |
| 52501 Unemployment Insurance | 1.22% | | | 0.82% | | | 0.39% |
| 52710 Workers Compensation Premium | 0.49% | | | 0.23% | | | 0.27% |
| 52720 Workers Compensation (Self Insured) | 0.00% | | | 0.00% | | | 0.05% |
| 52730 Workers Compensation Medical (Self Insured) | 0.00% | | | 0.00% | | | 0.00% |
| 52901 Cafeteria Plan Fees | 0.00% | | | 0.04% | | | 0.01% |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52902 Employee Assistance Programs | 0.00% | | | 0.00% | | | 0.00% |
| 52903 Tuition Reimbursement - Taxable | 0.00% | | | 0.00% | | | 0.00% |
| 52910 Auto Allowance | 0.00% | | | 0.00% | | | 0.01% |
| 52915 Union Benefits and Pension | 0.00% | | | 0.00% | | | 0.02% |
| 52916 Housing Allowance | 0.00% | | | 0.00% | | | 0.00% |
| 52917 Tuition Reimbursement - Non Taxable | 0.00% | | | 0.03% | | | 0.01% |
| 53101 Administrative Support | 0.00% | | | 0.34% | | | 0.14% |
| 53102 Temporary Clerical Support | 0.00% | | | 0.01% | | | 0.00% |
| 53201 Diagnosticians | 0.00% | | | 0.00% | | | 0.01% |
| 53202 Speech Therapists | 0.00% | | | 0.43% | | | 0.19% |
| 53203 Occupational Therapists | 0.00% | | | 0.24% | | | 0.16% |
| 53204 Therapists | 0.00% | | | 0.05% | | | 0.04% |
| 53205 Psychologists | 0.00% | | | 0.38% | | | 0.16% |
| 53206 Audiologists | 0.00% | | | 0.00% | | | 0.00% |
| 53207 Interpreters and Translators | 0.00% | | | 0.01% | | | 0.02% |
| 53208 Orientation and Mobility Specialists | 0.00% | | | 0.00% | | | 0.02% |
| 53209 Bus Assistants/Monitors | 0.00% | | | 0.00% | | | 0.08% |
| 53210 Performing Arts | 0.00% | | | 0.05% | | | 0.02% |
| 53211 Physical Therapists | 0.00% | | | 0.01% | | | 0.05% |
| 53212 Payment for Services - Volunteers | 0.00% | | | 0.00% | | | 0.00% |
| 53213 Evaluations | 0.00% | | | 0.14% | | | 0.07% |
| 53214 Mentoring | 0.00% | | | 0.10% | | | 0.09% |
| 53215 GED Testing | 0.00% | | | 0.00% | | | 0.00% |
| 53216 Tutoring Services | 0.00% | | | 0.02% | | | 0.03% |
| 53217 Parents as Teachers | 0.00% | | | 0.00% | | | 0.00% |
| 53218 Student Assistance | 0.02% | | | 0.00% | | | 0.10% |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53219 Social Workers | 0.00% | | | 0.04% | | | 0.02% |
| 53220 Other Purchased Professional Educational Services | 0.10% | | | 1.15% | | | 0.64% |
| 53221 Virtual Classrooms | 0.00% | | | 0.00% | | | 0.02% |
| 53222 Web-based Supplemental Instructional Programs | 0.00% | | | 0.16% | | | 0.10% |
| 53223 Instructional Teachers | 0.00% | | | 0.17% | | | 0.07% |
| 53301 Professional Development and Training Services | 2.08% | | | 0.65% | | | 0.35% |
| 53302 Curriculum Development | 0.11% | | | 0.18% | | | 0.07% |
| 53303 Conferences / Workshops | 0.26% | | | 0.13% | | | 0.10% |
| 53401 Auditing/Actuarial Services | 0.66% | | | 0.42% | | | 0.20% |
| 53402 Legal Services | 0.28% | | | 0.57% | | | 0.30% |
| 53403 Health Service Providers - For Students | 0.00% | | | 0.01% | | | 0.02% |
| 53404 Compliance | 0.00% | | | 0.00% | | | 0.00% |
| 53405 Private Pension Advisors | 0.05% | | | 0.01% | | | 0.00% |
| 53406 Other Services | 0.75% | | | 1.75% | | | 0.71% |
| 53407 Bond Raising Contractors | 0.00% | | | 0.00% | | | 0.00% |
| 53408 Board Elections | 0.00% | | | 0.00% | | | 0.00% |
| 53409 Negotiations/Arbitration | 0.00% | | | 0.00% | | | 0.00% |
| 53410 Police and Fire Details | 0.01% | | | 0.01% | | | 0.03% |
| 53411 Physicians | 0.00% | | | 0.00% | | | 0.01% |
| 53412 Dentists | 0.00% | | | 0.00% | | | 0.01% |
| 53413 Crossing Guards | 0.00% | | | 0.00% | | | 0.00% |
| 53414 Medicaid Claims Provider | 0.05% | | | 0.19% | | | 0.10% |
| 53415 Optometrists | 0.00% | | | 0.00% | | | 0.00% |
| 53416 Officials/Referees | 0.00% | | | 0.00% | | | 0.05% |
| 53417 Contracted Nursing Services | 0.00% | | | 0.09% | | | 0.10% |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------------|--|--------------------------|--|-------------|--|-----------|-------|--------|-------|-------------|-----|--------|-----|--|--|--|-------|--|--|--|--|--|-----|--|-----|--|
| District: | The Greene School | | | | | | | | | | | | | | | | | | | | | | | | | | |
| District ID: | 620 | | Average Daily Membership | | | | | | | | | | | | | | | | | | | | | | | | |
| District Category: | Charter | | 03 - Elem | | 04 - Middle | | 05 - High | | 06-Alt | | 09 - Presch | | Other | | | | | | | | | | | | | | |
| Student Count: | 157.84 | | 0.00 | | 0.00 | | 157.84 | | 0.00 | | 0.00 | | 0.00 | | | | | | | | | | | | | | |
| Average Student Count - District Category | 344.06 | | 154.78 | | 57.38 | | 98.95 | | 3.19 | | 0.00 | | 154.78 | | | | | | | | | | | | | | |
| Average Student Count - Entire State | 2,361.01 | | 1,085.79 | | 535.35 | | 707.31 | | 4.83 | | 1.83 | | 25.89 | | | | | | | | | | | | | | |
| Charter | | | | | | | | | | State | | | | | | | | | | | | | | | | | |
| MIN | | | | | | | | | | MAX | | AVG | | MIN | | | | | | | | | | MAX | | AVG | |
| 53501 Data Processing Services | 0.22% | | | | | | | 0.17% | | | | | | | | | | 0.11% | | | | | | | | | |
| 53502 Other Technical Services | 0.38% | | | | | | | 0.43% | | | | | | | | | | 0.32% | | | | | | | | | |
| 53503 Testing | 0.01% | | | | | | | 0.09% | | | | | | | | | | 0.04% | | | | | | | | | |
| 53701 Other Charges | 0.00% | | | | | | | 0.03% | | | | | | | | | | 0.02% | | | | | | | | | |
| 53703 Accreditation | 0.00% | | | | | | | 0.00% | | | | | | | | | | 0.00% | | | | | | | | | |
| 53705 Shipping and Postage | 0.06% | | | | | | | 0.08% | | | | | | | | | | 0.05% | | | | | | | | | |
| 53706 Catering/Food Reimbursement | 0.33% | | | | | | | 0.22% | | | | | | | | | | 0.08% | | | | | | | | | |
| 54201 Rubbish Disposal Services | 0.04% | | | | | | | 0.13% | | | | | | | | | | 0.08% | | | | | | | | | |
| 54202 Snow Plowing Services | 0.00% | | | | | | | 0.07% | | | | | | | | | | 0.05% | | | | | | | | | |
| 54203 Custodial Services | 0.03% | | | | | | | 0.53% | | | | | | | | | | 0.33% | | | | | | | | | |
| 54204 Groundskeeping Services | 0.00% | | | | | | | 0.09% | | | | | | | | | | 0.06% | | | | | | | | | |
| 54205 Rodent and Pest Control Services | 0.00% | | | | | | | 0.05% | | | | | | | | | | 0.02% | | | | | | | | | |
| 54206 Cleaning Services | 0.00% | | | | | | | 0.12% | | | | | | | | | | 0.04% | | | | | | | | | |
| 54207 Temporary Custodial Support | 0.01% | | | | | | | 0.00% | | | | | | | | | | 0.00% | | | | | | | | | |
| 54310 Non-Technology-Related Maintenance and Repairs | 0.06% | | | | | | | 0.09% | | | | | | | | | | 0.10% | | | | | | | | | |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements | 0.01% | | | | | | | 0.07% | | | | | | | | | | 0.11% | | | | | | | | | |
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements | 0.07% | | | | | | | 0.35% | | | | | | | | | | 0.28% | | | | | | | | | |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 0.00% | | | | | | | 0.00% | | | | | | | | | | 0.01% | | | | | | | | | |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements | 0.14% | | | | | | | 0.02% | | | | | | | | | | 0.02% | | | | | | | | | |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements | 1.04% | | | 0.21% | | | 0.09% |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements | 0.04% | | | 0.09% | | | 0.08% |
| 54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements | 0.00% | | | 0.12% | | | 0.13% |
| 54323 Maintenance and Repairs - Glass; Service Contracts and Agreements | 0.00% | | | 0.00% | | | 0.00% |
| 54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements | 0.01% | | | 0.05% | | | 0.04% |
| 54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements | 0.00% | | | 0.00% | | | 0.00% |
| 54402 Water | 0.00% | | | 0.09% | | | 0.08% |
| 54403 Telephone | 0.14% | | | 0.14% | | | 0.11% |
| 54404 Energy Management Services | 0.00% | | | 0.23% | | | 0.08% |
| 54405 Sewage/Cesspool | 0.00% | | | 0.05% | | | 0.06% |
| 54406 Wireless Communications | 0.09% | | | 0.13% | | | 0.05% |
| 54407 Internet Connectivity | 0.00% | | | 0.33% | | | 0.13% |
| 54501 School and District Construction | 0.00% | | | 0.00% | | | 0.00% |
| 54601 Renting Land and Buildings | 0.11% | | | 1.01% | | | 0.43% |
| 54602 Rental of Equipment and Vehicles | 0.33% | | | 0.22% | | | 0.20% |
| 54603 Rentals of Computers and Related Equipment | 0.00% | | | 0.19% | | | 0.08% |
| 54604 Graduation Rentals | 0.00% | | | 0.00% | | | 0.01% |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54605 Ice Rink Rental | 0.00% | | | 0.00% | | | 0.01% |
| 54606 Pool Rental | 0.00% | | | 0.00% | | | 0.00% |
| 54607 Golf Course Rental | 0.00% | | | 0.00% | | | 0.00% |
| 54608 Uniform Rental | 0.00% | | | 0.00% | | | 0.00% |
| 54901 Other Purchased Property Services | 0.09% | | | 0.02% | | | 0.09% |
| 54902 Alarm and Fire Safety Services | 0.05% | | | 0.11% | | | 0.10% |
| 54903 Moving and Rigging | 0.00% | | | 0.01% | | | 0.00% |
| 54904 Vehicle Registration (Non-student transportation vehicles) | 0.00% | | | 0.00% | | | 0.00% |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 3.88% | | | 1.76% | | | 0.68% |
| 55111 Transportation Contractors | 3.40% | | | 2.60% | | | 3.41% |
| 55120 Student Transportation Purchased from another School District outside the State | 0.00% | | | 0.00% | | | 0.00% |
| 55121 Vehicle Registration (Student transportation vehicles) | 0.00% | | | 0.00% | | | 0.00% |
| 55201 Property and Liability Insurance | 0.07% | | | 0.48% | | | 0.39% |
| 55202 Theft Insurance | 0.00% | | | 0.00% | | | 0.00% |
| 55203 Fire Insurance | 0.00% | | | 0.00% | | | 0.01% |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55204 Student Accident Insurance | 0.05% | | | 0.02% | | | 0.01% |
| 55205 Flood Insurance | 0.00% | | | 0.00% | | | 0.00% |
| 55206 Fleet/Vehicle Insurance | 0.22% | | | 0.01% | | | 0.02% |
| 55207 Errors and Omissions Insurance (Directors and Officers) | 0.14% | | | 0.08% | | | 0.03% |
| 55401 Advertising Costs | 0.18% | | | 0.20% | | | 0.08% |
| 55501 Printing | 0.14% | | | 0.14% | | | 0.06% |
| 55502 Binding | 0.00% | | | 0.00% | | | 0.00% |
| 55503 Document Copying | 0.08% | | | 0.02% | | | 0.02% |
| 55610 Tuition to Other School Districts within the State | 0.00% | | | 0.00% | | | 0.94% |
| 55620 Tuition to Other School Districts outside the State | 0.00% | | | 0.00% | | | 0.00% |
| 55630 Tuition to Private Sources | 0.00% | | | 0.21% | | | 1.91% |
| 55640 Tuition to Education Service Agencies within the State | 0.00% | | | 0.00% | | | 0.25% |
| 55650 Tuition to Education Service Agencies outside the State | 0.00% | | | 0.00% | | | 0.04% |
| 55660 Tuition to Charter Schools | 0.00% | | | 0.00% | | | 0.50% |
| 55680 Tuition to School Districts for Voucher Payments | 0.00% | | | 0.00% | | | 0.00% |
| 55690 Tuition - Other | 0.00% | | | 0.00% | | | 0.00% |
| 55701 Food Service Contractors | 0.96% | | | 0.47% | | | 1.38% |
| 55702 Soda Subsidy | 0.00% | | | 0.00% | | | 0.00% |
| 55703 Armored Car Service | 0.00% | | | 0.00% | | | 0.00% |
| 55704 Food Storage Fees | 0.00% | | | 0.00% | | | 0.00% |
| 55705 Inspection Services | 0.00% | | | 0.00% | | | 0.01% |
| 55801 Board Travel | 0.00% | | | 0.00% | | | 0.00% |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | The Greene School | | | | | | | | | | | | | | | | | |
|---|-------------------|--------------------------|--|-------------|--|-----------|--|--------|--|-------------|--|--------|-------|--|-------|-----|--|--|
| District ID: | 620 | Average Daily Membership | | | | | | | | | | | | | | | | |
| District Category: | Charter | 03 - Elem | | 04 - Middle | | 05 - High | | 06-Alt | | 09 - Presch | | Other | | | | | | |
| Student Count: | 157.84 | 0.00 | | 0.00 | | 157.84 | | 0.00 | | 0.00 | | 0.00 | | | | | | |
| Average Student Count - District Category | 344.06 | 154.78 | | 57.38 | | 98.95 | | 3.19 | | 0.00 | | 154.78 | | | | | | |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | | 535.35 | | 707.31 | | 4.83 | | 1.83 | | 25.89 | | | | | | |
| Charter | | | | | | | | | | | | | State | | | | | |
| MIN | | | | | | | | | | | | | MAX | | | AVG | | |
| 55802 Board Training | 0.00% | | | | | | | | | | | 0.00% | | | 0.00% | | | |
| 55803 Employee Travel - Non-Teachers | 0.09% | | | | | | | | | | | 0.05% | | | 0.03% | | | |
| 55806 Bus Driver In-Service Training | 0.00% | | | | | | | | | | | 0.00% | | | 0.00% | | | |
| 55807 Student Travel | 0.00% | | | | | | | | | | | 0.02% | | | 0.03% | | | |
| 55808 Parent Travel | 0.00% | | | | | | | | | | | 0.00% | | | 0.00% | | | |
| 55809 Employee Travel - Teachers | 0.13% | | | | | | | | | | | 0.08% | | | 0.04% | | | |
| 55810 Travel - Other | 0.00% | | | | | | | | | | | 0.04% | | | 0.02% | | | |
| 55910 Services Purchased from another School District or Education Service Agency within the State | 0.00% | | | | | | | | | | | 0.00% | | | 0.00% | | | |
| 55920 Contracts - Interagency | 0.00% | | | | | | | | | | | 0.00% | | | 0.00% | | | |
| 55930 Other Contract Services - Interagency | 0.00% | | | | | | | | | | | 0.00% | | | 0.00% | | | |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0.00% | | | | | | | | | | | 0.00% | | | 0.00% | | | |
| 56101 General Supplies and Materials | 1.64% | | | | | | | | | | | 1.60% | | | 1.10% | | | |
| 56112 Uniform/Wearing Apparel Supplies | (0.26%) | | | | | | | | | | | 0.04% | | | 0.02% | | | |
| 56113 Graduation Supplies | 0.08% | | | | | | | | | | | 0.03% | | | 0.02% | | | |
| 56115 Medical Supplies | 0.01% | | | | | | | | | | | 0.03% | | | 0.02% | | | |
| 56116 Athletic Supplies | 0.00% | | | | | | | | | | | 0.00% | | | 0.03% | | | |
| 56117 Honors/Awards Supplies | 0.02% | | | | | | | | | | | 0.05% | | | 0.02% | | | |
| 56201 Natural Gas | 0.00% | | | | | | | | | | | 0.35% | | | 0.40% | | | |
| 56202 Gasoline | 0.00% | | | | | | | | | | | 0.01% | | | 0.06% | | | |
| 56203 Diesel Fuel | 0.59% | | | | | | | | | | | 0.03% | | | 0.06% | | | |
| 56204 Propane | 0.00% | | | | | | | | | | | 0.06% | | | 0.04% | | | |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56207 Vehicle Maintenance Supplies/Parts | 0.00% | | | 0.00% | | | 0.02% |
| 56208 Bottled Gas | 0.00% | | | 0.00% | | | 0.00% |
| 56209 Fuel Oil | 0.00% | | | 0.05% | | | 0.31% |
| 56210 Coal | 0.00% | | | 0.00% | | | 0.00% |
| 56211 Other Supplies | 0.00% | | | 0.02% | | | 0.03% |
| 56213 Glass | 0.00% | | | 0.00% | | | 0.00% |
| 56214 Paint | 0.00% | | | 0.00% | | | 0.01% |
| 56215 Electricity | 0.00% | | | 0.66% | | | 0.87% |
| 56216 Lumber and Hardware | 0.00% | | | 0.00% | | | 0.01% |
| 56217 Plumbing and Heating Supplies | 0.00% | | | 0.00% | | | 0.01% |
| 56218 Electrical Supplies | 0.00% | | | 0.00% | | | 0.01% |
| 56219 Custodial Supplies | 0.31% | | | 0.21% | | | 0.19% |
| 56220 Materials for Snow and Ice Removal | 0.00% | | | 0.00% | | | 0.00% |
| 56221 Lamps and Lights | 0.00% | | | 0.00% | | | 0.01% |
| 56301 Food - Food Service Program | 0.00% | | | 0.08% | | | 0.09% |
| 56302 Non-Food - Food Service Program | 0.00% | | | 0.00% | | | 0.03% |
| 56304 Uniform/Wearing Apparel - Food | 0.00% | | | 0.00% | | | 0.00% |
| 56305 Milk - Food Service Program | 0.00% | | | 0.00% | | | 0.00% |
| 56401 Textbooks | 0.10% | | | 0.47% | | | 0.27% |
| 56402 Library Books | 0.00% | | | 0.14% | | | 0.07% |
| 56403 Reference Books | 0.02% | | | 0.02% | | | 0.02% |
| 56404 Subscriptions and Periodicals | 0.01% | | | 0.02% | | | 0.03% |
| 56405 Book Repairs | 0.00% | | | 0.00% | | | 0.00% |
| 56406 Textbooks - Non-Public | 0.00% | | | 0.00% | | | 0.01% |
| 56407 Web-based Software or Databases - Library | 0.00% | | | 0.00% | | | 0.01% |
| 56408 Other Textbooks | 0.00% | | | 0.00% | | | 0.00% |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | The Greene School | | | | | | |
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| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| Charter | | | | State | | | |
| MIN | | | | MIN | | | |
| MAX | | | | MAX | | | |
| AVG | | | | AVG | | | |
| 56501 Technology-Related Supplies | 0.12% | | | 0.63% | | | 0.25% |
| 57101 Land | 0.00% | | | 0.00% | | | 0.00% |
| 57102 Land Improvements | 0.00% | | | 0.00% | | | 0.00% |
| 57201 Buildings Purchase | 0.00% | | | 0.00% | | | 0.00% |
| 57202 Building Improvements | 0.00% | | | 0.00% | | | 0.00% |
| 57301 Vehicles | 0.00% | | | 0.00% | | | 0.01% |
| 57303 Buses | 0.00% | | | 0.00% | | | 0.01% |
| 57305 Equipment | 0.00% | | | 0.40% | | | 0.27% |
| 57306 Furniture and Fixtures | 0.17% | | | 0.76% | | | 0.29% |
| 57309 Technology-Related Hardware | 1.14% | | | 2.10% | | | 1.13% |
| 57311 Technology Software | 0.84% | | | 0.29% | | | 0.21% |
| 57313 Environmental Equipment | 0.00% | | | 0.00% | | | 0.00% |
| 57401 Water Systems | 0.00% | | | 0.00% | | | 0.00% |
| 57402 Sewer Systems | 0.00% | | | 0.00% | | | 0.00% |
| 57403 Roads | 0.00% | | | 0.00% | | | 0.00% |
| 57404 Bridges | 0.00% | | | 0.00% | | | 0.00% |
| 57405 Other Long-term Infrastructure Assets | 0.00% | | | 0.00% | | | 0.00% |
| 58101 Professional Organization Fees | 0.44% | | | 0.26% | | | 0.13% |
| 58102 Other Dues and Fees | 1.87% | | | 0.49% | | | 0.23% |
| 58103 Bank Fees | 0.03% | | | 0.04% | | | 0.02% |
| 58104 License and Permit Fees | 0.00% | | | 0.01% | | | 0.00% |
| 58201 Tax Liability/Penalty | 0.00% | | | 0.00% | | | 0.00% |
| 58206 Claims and Settlements | 0.00% | | | 0.00% | | | 0.01% |
| 58310 Redemption of Principal | 0.00% | | | 0.00% | | | 0.00% |
| 58311 Bond Principal Payment | 0.00% | | | 0.00% | | | 0.00% |
| 58313 Special Revenue Bond Principal Payment | 0.00% | | | 0.00% | | | 0.00% |
| 58315 Redemption of Principal - Non Debt Service Funds | 0.00% | | | #N/A | | | #N/A |
| 58320 Interest | 0.00% | | | 0.01% | | | 0.00% |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
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| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 58322 Bond Interest Payment | 0.00% | | | 0.00% | | | 0.00% |
| 58324 Special Revenue Bond Interest Payment | 0.00% | | | 0.00% | | | 0.00% |
| 58325 Interest Payment - Non Debt Service Funds | 0.00% | | | #N/A | | | #N/A |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0.00% | | | 0.00% | | | 0.00% |
| 58340 Amortization of Premium and Discount on Issuance of Bonds | 0.00% | | | 0.00% | | | 0.00% |
| 58341 Bond Fees | 0.00% | | | 0.00% | | | 0.00% |
| 58401 Real and Personal Property Taxes | 0.03% | | | 0.19% | | | 0.06% |
| 58901 Other Miscellaneous Expenses | 0.00% | | | 0.18% | | | 0.07% |
| 58902 Bad Debt Expense | 0.00% | | | 0.19% | | | 0.07% |
| 59201 Debt Defeasance | 0.00% | | | 0.00% | | | 0.00% |
| 59401 Loss on Sale | 0.00% | | | 0.00% | | | 0.00% |
| 59501 Special Items - GASB 34 | 0.00% | | | 0.00% | | | 0.00% |
| 59601 Extraordinary Items | 0.00% | | | 0.00% | | | 0.00% |
| Total | 100% | | | #N/A | | | #N/A |

| OBJECT Detail Level - Expenditures Per Pupil | | | | | | | |
|---|-------|-------|--------|-------|-------|--------|-------|
| 51110 Regular Salaries | 7,977 | 4,462 | 12,685 | 8,134 | 4,462 | 54,309 | 8,182 |
| 51111 Sick Leave | 0 | 0 | 52 | 1 | 0 | 365 | 64 |
| 51112 Vacation | 0 | 0 | 52 | 1 | 0 | 79 | 18 |
| 51113 Professional Days | 2 | 0 | 708 | 143 | 0 | 708 | 49 |
| 51114 Holiday | 0 | 0 | 0 | 0 | 0 | 54 | 2 |
| 51115 Salaries - Substitutes | 270 | 0 | 549 | 178 | 0 | 1,651 | 216 |
| 51131 Differential Pay | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| 51132 Department Heads, House Leaders, and Systemwide Supervisors | 0 | 0 | 8 | 1 | 0 | 193 | 39 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
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| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51133 Longevity (Non-Certified Only) | 0 | 0 | 0 | 0 | 0 | 38 | 10 |
| 51134 Sabbatical | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| 51135 Retroactive Salary | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| 51140 Academic Fellowships | 0 | 0 | 0 | 0 | 0 | 43 | 1 |
| 51201 Regular Overtime | 0 | 0 | 32 | 7 | (19) | 119 | 19 |
| 51202 Snow Removal Overtime | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| 51203 Event Coverage Overtime | 0 | 0 | 0 | 0 | (0) | 12 | 2 |
| 51302 Professional Development - School | 20 | 0 | 104 | 19 | (0) | 105 | 6 |
| 51303 Professional Development - District | 0 | 0 | 1 | 0 | 0 | 82 | 21 |
| 51304 Trainer Expense | 0 | 0 | 3 | 0 | 0 | 7 | 0 |
| 51306 Vacation Payoff | 0 | 0 | 0 | 0 | 0 | 52 | 4 |
| 51307 Injured Employees | 0 | 0 | 0 | 0 | 0 | 9 | 1 |
| 51308 After School Programs | 0 | 0 | 380 | 92 | 0 | 911 | 26 |
| 51309 Tutoring | 44 | 0 | 138 | 32 | 0 | 138 | 5 |
| 51311 Curriculum Work | 0 | 0 | 131 | 8 | 0 | 131 | 6 |
| 51322 Severance | 0 | 0 | 0 | 0 | 0 | 115 | 11 |
| 51323 Detention Coverage | 0 | 0 | 8 | 1 | 0 | 8 | 1 |
| 51324 AM/PM Supervision | 0 | 0 | 49 | 6 | 0 | 49 | 2 |
| 51325 Breakfast Supervision | 0 | 0 | 0 | 0 | 0 | 7 | 1 |
| 51326 Teacher Support Team Payments | 0 | 0 | 17 | 2 | 0 | 17 | 1 |
| 51327 Other Additional Compensation | 0 | 0 | 32 | 6 | 0 | 174 | 8 |
| 51328 Early Retirement Incentive Payments | 0 | 0 | 0 | 0 | 0 | 42 | 1 |
| 51331 Sick Leave Bonus | 0 | 0 | 82 | 18 | 0 | 82 | 9 |
| 51332 Sick Payoff - Non Severance | 0 | 0 | 0 | 0 | 0 | 270 | 7 |
| 51335 Performance Based Compensation | 0 | 0 | 537 | 100 | 0 | 537 | 5 |
| 51336 Class Overage/Weighting | 0 | 0 | 0 | 0 | 0 | 54 | 7 |
| 51338 Summer Pay | 0 | 0 | 85 | 25 | 0 | 234 | 36 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
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| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51339 Class Coverage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51401 Stipend - Other | 59 | 0 | 341 | 73 | 0 | 445 | 41 |
| 51403 Stipend - Athletic Directors/Extracurricular Directors | 0 | 0 | 0 | 0 | 0 | 77 | 3 |
| 51404 Stipend - Athletic Coaches/Extracurricular Advisors | 0 | 0 | 36 | 8 | 0 | 303 | 43 |
| 51405 Stipend - Instructional Coaches | 0 | 0 | 0 | 0 | 0 | 39 | 2 |
| 51406 Stipend - Athletic Event Officials/Personnel | 0 | 0 | 0 | 0 | 0 | 7 | 1 |
| 51407 Stipend - Mentors | 0 | 0 | 38 | 1 | 0 | 38 | 1 |
| 52101 Health and Medical Premiums | 854 | 0 | 1,546 | 979 | 0 | 3,389 | 495 |
| 52102 Life | 37 | 0 | 37 | 12 | 0 | 113 | 22 |
| 52103 Dental | 69 | 0 | 130 | 67 | (1) | 259 | 73 |
| 52104 Vision | 0 | 0 | 30 | 1 | 0 | 85 | 0 |
| 52105 Disability | 0 | 0 | 165 | 11 | 0 | 165 | 3 |
| 52106 Other Insurance | 0 | 0 | 9 | 0 | 0 | 301 | 7 |
| 52107 Death Benefit | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| 52108 Wellness Program | 0 | 0 | 25 | 3 | 0 | 25 | 4 |
| 52109 Medical Buyback Payments | 0 | 0 | 118 | 50 | 0 | 317 | 38 |
| 52111 Legal Benefits | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| 52112 Uniform Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52121 Health and Medical - Self Insured / Active | 0 | 0 | 942 | 34 | 0 | 8,857 | 909 |
| 52122 Health and Medical - Self Insured / Retiree | 0 | 0 | 0 | 0 | (67) | 3,758 | 132 |
| 52123 Dental Buyback Payments | 0 | 0 | 15 | 0 | 0 | 15 | 1 |
| 52124 Dental - Self Insured / Active | 0 | 0 | 82 | 3 | 0 | 521 | 38 |
| 52125 Dental - Self Insured / Retiree | 0 | 0 | 0 | 0 | (3) | 40 | 4 |
| 52201 Current Benefits | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| 52202 Future Benefits | 0 | 0 | 113 | 4 | 0 | 273 | 6 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | The Greene School | | | | | | | |
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| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other | |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 | |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 | |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 | |
| Charter | | | | | State | | | |
| MINMAXAVG | | | | | MINMAXAVG | | | |
| 52203 Teacher/Administrative Pension - ERSRI (Defined Benefit) | 788 | 0 | 1,021 | 607 | | 0 | 1,918 | 853 |
| 52204 Private Pension Payment | 0 | 0 | 65 | 8 | | 0 | 758 | 48 |
| 52205 Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | | 0 | 12,976 | 19 |
| 52206 Non-Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | | 0 | 99 | 1 |
| 52207 Survivor Benefits - ERSRI | 0 | 0 | 8 | 0 | | 0 | 21 | 4 |
| 52208 MERS Pension (Defined Benefit) | 0 | 0 | 109 | 12 | | 0 | 385 | 141 |
| 52213 Teacher/Administrative Pension - ERSRI (Defined Contribution) | 84 | 0 | 130 | 37 | | 0 | 547 | 115 |
| 52214 Private Pension Payment - Defined Contribution | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| 52218 MERS Pension (Defined Contribution) | 0 | 0 | 11 | 0 | | 0 | 90 | 8 |
| 52301 FICA | 499 | 46 | 793 | 516 | | 46 | 4,099 | 334 |
| 52302 Medicare | 117 | 65 | 231 | 128 | | 0 | 332 | 121 |
| 52401 403b Contributions | 0 | 0 | 220 | 33 | | 0 | 220 | 2 |
| 52402 401k Contributions | 166 | 0 | 236 | 63 | | 0 | 236 | 3 |
| 52501 Unemployment Insurance | 181 | 0 | 261 | 138 | | 0 | 410 | 23 |
| 52710 Workers Compensation Premium | 72 | 8 | 72 | 35 | | 0 | 119 | 41 |
| 52720 Workers Compensation (Self Insured) | 0 | 0 | 0 | 0 | | 0 | 2,278 | 17 |
| 52730 Workers Compensation Medical (Self Insured) | 0 | 0 | 0 | 0 | | 0 | 39 | 6 |
| 52901 Cafeteria Plan Fees | 0 | 0 | 93 | 3 | | 0 | 93 | 0 |
| 52902 Employee Assistance Programs | 0 | 0 | 1 | 0 | | 0 | 5 | 1 |
| 52903 Tuition Reimbursement - Taxable | 0 | 0 | 0 | 0 | | 0 | 3 | 0 |
| 52910 Auto Allowance | 0 | 0 | 0 | 0 | | 0 | 12 | 1 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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|---|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
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| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52915 Union Benefits and Pension | 0 | 0 | 0 | 0 | 0 | 205 | 34 |
| 52916 Housing Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52917 Tuition Reimbursement - Non Taxable | 0 | 0 | 38 | 6 | 0 | 38 | 1 |
| 53101 Administrative Support | 0 | 0 | 466 | 61 | 0 | 466 | 5 |
| 53102 Temporary Clerical Support | 0 | 0 | 26 | 1 | 0 | 26 | 0 |
| 53201 Diagnosticians | 0 | 0 | 0 | 0 | 0 | 54 | 2 |
| 53202 Speech Therapists | 0 | 0 | 318 | 79 | 0 | 1,358 | 13 |
| 53203 Occupational Therapists | 0 | 0 | 203 | 41 | 0 | 203 | 14 |
| 53204 Therapists | 0 | 0 | 134 | 5 | 0 | 154 | 6 |
| 53205 Psychologists | 0 | 0 | 244 | 53 | 0 | 244 | 12 |
| 53206 Audiologists | 0 | 0 | 8 | 0 | 0 | 11 | 1 |
| 53207 Interpreters and Translators | 0 | 0 | 19 | 2 | 0 | 293 | 2 |
| 53208 Orientation and Mobility Specialists | 0 | 0 | 0 | 0 | 0 | 58 | 5 |
| 53209 Bus Assistants/Monitors | 0 | 0 | 0 | 0 | 0 | 360 | 12 |
| 53210 Performing Arts | 0 | 0 | 76 | 8 | 0 | 76 | 1 |
| 53211 Physical Therapists | 0 | 0 | 17 | 1 | 0 | 77 | 6 |
| 53212 Payment for Services - Volunteers | 0 | 0 | 0 | 0 | 0 | 14 | 1 |
| 53213 Evaluations | 0 | 0 | 273 | 22 | 0 | 273 | 6 |
| 53214 Mentoring | 0 | 0 | 77 | 20 | 0 | 122 | 20 |
| 53215 GED Testing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53216 Tutoring Services | 0 | 0 | 40 | 2 | 0 | 49 | 6 |
| 53217 Parents as Teachers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53218 Student Assistance | 3 | 0 | 10 | 1 | 0 | 129 | 21 |
| 53219 Social Workers | 0 | 0 | 109 | 5 | 0 | 109 | 1 |
| 53220 Other Purchased Professional Educational Services | 15 | 0 | 1,202 | 117 | 0 | 3,307 | 88 |
| 53221 Virtual Classrooms | 0 | 0 | 11 | 2 | 0 | 65 | 2 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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| Average Student Count - District Category | 344.06 | | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 | | |
| Average Student Count - Entire State | 2,361.01 | | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 | | |
| Charter | | | | | State | | | | | |
| MINMAXAVG | | | | | MINMAXAVG | | | | | |
| 53222 Web-based Supplemental Instructional Programs | 0 | 0 | 282 | 13 | | 0 | 282 | 14 | | |
| 53223 Instructional Teachers | 0 | 0 | 548 | 15 | | 0 | 548 | 3 | | |
| 53301 Professional Development and Training Services | 308 | 0 | 382 | 106 | | 0 | 382 | 38 | | |
| 53302 Curriculum Development | 16 | 0 | 345 | 32 | | 0 | 345 | 6 | | |
| 53303 Conferences / Workshops | 39 | 0 | 66 | 22 | | 0 | 111 | 11 | | |
| 53401 Auditing/Actuarial Services | 98 | 0 | 148 | 61 | | 0 | 205 | 9 | | |
| 53402 Legal Services | 41 | 0 | 324 | 69 | | 0 | 337 | 22 | | |
| 53403 Health Service Providers - For Students | 0 | 0 | 10 | 1 | | 0 | 82 | 6 | | |
| 53404 Compliance | 0 | 0 | 7 | 1 | | 0 | 30 | 0 | | |
| 53405 Private Pension Advisors | 7 | 0 | 13 | 2 | | 0 | 13 | 1 | | |
| 53406 Other Services | 111 | 8 | 872 | 215 | | 0 | 872 | 33 | | |
| 53407 Bond Raising Contractors | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | | |
| 53408 Board Elections | 0 | 0 | 0 | 0 | | 0 | 1 | 0 | | |
| 53409 Negotiations/Arbitration | 0 | 0 | 0 | 0 | | 0 | 6 | 1 | | |
| 53410 Police and Fire Details | 2 | 0 | 14 | 1 | | (0) | 61 | 5 | | |
| 53411 Physicians | 0 | 0 | 0 | 0 | | 0 | 35 | 1 | | |
| 53412 Dentists | 0 | 0 | 1 | 0 | | 0 | 64 | 1 | | |
| 53413 Crossing Guards | 0 | 0 | 0 | 0 | | 0 | 12 | 0 | | |
| 53414 Medicaid Claims Provider | 7 | 0 | 100 | 27 | | 0 | 187 | 9 | | |
| 53415 Optometrists | 0 | 0 | 0 | 0 | | 0 | 6 | 0 | | |
| 53416 Officials/Referees | 0 | 0 | 9 | 1 | | 0 | 114 | 8 | | |
| 53417 Contracted Nursing Services | 0 | 0 | 115 | 20 | | 0 | 115 | 16 | | |
| 53501 Data Processing Services | 33 | 0 | 133 | 24 | | 0 | 133 | 19 | | |
| 53502 Other Technical Services | 56 | 0 | 316 | 65 | | 0 | 316 | 38 | | |
| 53503 Testing | 1 | 0 | 107 | 11 | | 0 | 107 | 4 | | |
| 53701 Other Charges | 0 | 0 | 25 | 6 | | 0 | 25 | 2 | | |
| 53703 Accreditation | 0 | 0 | 0 | 0 | | 0 | 6 | 0 | | |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53705 Shipping and Postage | 9 | 1 | 41 | 14 | 0 | 177 | 6 |
| 53706 Catering/Food Reimbursement | 49 | 0 | 206 | 36 | 0 | 206 | 3 |
| 54201 Rubbish Disposal Services | 6 | 0 | 67 | 23 | 0 | 67 | 10 |
| 54202 Snow Plowing Services | 0 | 0 | 37 | 16 | 0 | 175 | 8 |
| 54203 Custodial Services | 4 | 0 | 476 | 89 | 0 | 781 | 151 |
| 54204 Groundskeeping Services | 0 | 0 | 110 | 12 | 0 | 110 | 6 |
| 54205 Rodent and Pest Control Services | 0 | 0 | 145 | 5 | 0 | 145 | 1 |
| 54206 Cleaning Services | 0 | 0 | 183 | 13 | 0 | 183 | 1 |
| 54207 Temporary Custodial Support | 1 | 0 | 1 | 0 | 0 | 1 | 0 |
| 54310 Non-Technology-Related Maintenance and Repairs | 8 | 0 | 245 | 8 | 0 | 245 | 14 |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements | 1 | 0 | 113 | 14 | 0 | 173 | 15 |
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements | 11 | 0 | 365 | 77 | 0 | 798 | 31 |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 12 | 2 |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements | 21 | 0 | 29 | 1 | 0 | 320 | 4 |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements | 154 | (32) | 154 | 39 | (32) | 154 | 8 |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements | 6 | 0 | 95 | 16 | 0 | 237 | 7 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

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| Charter | | | | | State | | | | | | |
| MIN | | MAX | | AVG | | MIN | | MAX | | AVG | |
| 54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements | 0 | 0 | 124 | 30 | | 0 | 247 | 26 | | | |
| 54323 Maintenance and Repairs - Glass; Service Contracts and Agreements | 0 | 0 | 6 | 1 | | 0 | 6 | 0 | | | |
| 54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements | 1 | 0 | 62 | 16 | | 0 | 73 | 4 | | | |
| 54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements | 0 | 0 | 0 | 0 | | 0 | 3 | 0 | | | |
| 54402 Water | 0 | 0 | 134 | 14 | | 0 | 136 | 11 | | | |
| 54403 Telephone | 21 | (5) | 73 | 17 | | (23) | 394 | 12 | | | |
| 54404 Energy Management Services | 0 | 0 | 1,196 | 29 | | 0 | 1,196 | 2 | | | |
| 54405 Sewage/Cesspool | 0 | 0 | 26 | 12 | | 0 | 219 | 12 | | | |
| 54406 Wireless Communications | 14 | 0 | 139 | 37 | | 0 | 178 | 4 | | | |
| 54407 Internet Connectivity | 0 | 0 | 648 | 36 | | 0 | 648 | 5 | | | |
| 54501 School and District Construction | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | | | |
| 54601 Renting Land and Buildings | 16 | (1) | 1,796 | 110 | | (1) | 1,796 | 7 | | | |
| 54602 Rental of Equipment and Vehicles | 48 | 0 | 133 | 29 | | 0 | 508 | 19 | | | |
| 54603 Rentals of Computers and Related Equipment | 0 | 0 | 303 | 13 | | 0 | 303 | 4 | | | |
| 54604 Graduation Rentals | 0 | 0 | 10 | 0 | | 0 | 10 | 1 | | | |
| 54605 Ice Rink Rental | 0 | 0 | 0 | 0 | | 0 | 11 | 1 | | | |
| 54606 Pool Rental | 0 | 0 | 0 | 0 | | 0 | 3 | 0 | | | |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
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| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54607 Golf Course Rental | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 54608 Uniform Rental | 0 | 0 | 0 | 0 | 0 | 39 | 0 |
| 54901 Other Purchased Property Services | 13 | 0 | 18 | 2 | 0 | 732 | 8 |
| 54902 Alarm and Fire Safety Services | 8 | 0 | 78 | 19 | 0 | 813 | 15 |
| 54903 Moving and Rigging | 0 | 0 | 12 | 3 | 0 | 12 | 1 |
| 54904 Vehicle Registration (Non-student transportation vehicles) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 574 | 0 | 1,914 | 200 | 0 | 1,914 | 32 |
| 55111 Transportation Contractors | 504 | 0 | 1,432 | 508 | 0 | 1,766 | 560 |
| 55120 Student Transportation Purchased from another School District outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55121 Vehicle Registration (Student transportation vehicles) | 0 | 0 | 3 | 0 | 0 | 4 | 0 |
| 55201 Property and Liability Insurance | 10 | 0 | 202 | 64 | 0 | 689 | 45 |
| 55202 Theft Insurance | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| 55203 Fire Insurance | 0 | 0 | 0 | 0 | 0 | 40 | 2 |
| 55204 Student Accident Insurance | 7 | 0 | 14 | 4 | 0 | 14 | 0 |
| 55205 Flood Insurance | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| 55206 Fleet/Vehicle Insurance | 32 | 0 | 32 | 1 | 0 | 89 | 3 |
| 55207 Errors and Omissions Insurance (Directors and Officers) | 21 | (0) | 57 | 10 | (0) | 57 | 2 |
| 55401 Advertising Costs | 27 | 0 | 287 | 22 | 0 | 287 | 3 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | The Greene School | | | | | | | | | | | | | | |
|---|-------------------|--------------------------|--|-------------|--|-----------|--|--------|--|-------------|--|--------|--|-----|--|
| District ID: | 620 | Average Daily Membership | | | | | | | | | | | | | |
| District Category: | Charter | 03 - Elem | | 04 - Middle | | 05 - High | | 06-Alt | | 09 - Presch | | Other | | | |
| Student Count: | 157.84 | 0.00 | | 0.00 | | 157.84 | | 0.00 | | 0.00 | | 0.00 | | | |
| Average Student Count - District Category | 344.06 | 154.78 | | 57.38 | | 98.95 | | 3.19 | | 0.00 | | 154.78 | | | |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | | 535.35 | | 707.31 | | 4.83 | | 1.83 | | 25.89 | | | |
| Charter | | | | | | | | State | | | | | | | |
| | | MIN | | MAX | | AVG | | | | MIN | | MAX | | AVG | |
| 55501 Printing | 20 | 0 | | 90 | | 23 | | | | 0 | | 90 | | 4 | |
| 55502 Binding | 0 | 0 | | 7 | | 0 | | | | 0 | | 7 | | 0 | |
| 55503 Document Copying | 12 | 0 | | 23 | | 4 | | | | 0 | | 54 | | 2 | |
| 55610 Tuition to Other School Districts within the State | 0 | 0 | | 0 | | 0 | | | | 0 | | 4,914 | | 109 | |
| 55620 Tuition to Other School Districts outside the State | 0 | 0 | | 0 | | 0 | | | | 0 | | 17 | | 1 | |
| 55630 Tuition to Private Sources | 0 | 0 | | 310 | | 30 | | | | 0 | | 1,338 | | 530 | |
| 55640 Tuition to Education Service Agencies within the State | 0 | 0 | | 0 | | 0 | | | | 0 | | 282 | | 55 | |
| 55650 Tuition to Education Service Agencies outside the State | 0 | 0 | | 0 | | 0 | | | | 0 | | 201 | | 9 | |
| 55660 Tuition to Charter Schools | 0 | 0 | | 0 | | 0 | | | | 0 | | 785 | | 170 | |
| 55680 Tuition to School Districts for Voucher Payments | 0 | 0 | | 0 | | 0 | | | | 0 | | 0 | | 0 | |
| 55690 Tuition - Other | 0 | 0 | | 0 | | 0 | | | | 0 | | 0 | | 0 | |
| 55701 Food Service Contractors | 142 | 0 | | 433 | | 52 | | | | 0 | | 853 | | 366 | |
| 55702 Soda Subsidy | 0 | 0 | | 0 | | 0 | | | | 0 | | 0 | | 0 | |
| 55703 Armored Car Service | 0 | 0 | | 0 | | 0 | | | | 0 | | 2 | | 0 | |
| 55704 Food Storage Fees | 0 | 0 | | 0 | | 0 | | | | 0 | | 0 | | 0 | |
| 55705 Inspection Services | 0 | 0 | | 2 | | 0 | | | | 0 | | 47 | | 2 | |
| 55801 Board Travel | 0 | 0 | | 0 | | 0 | | | | 0 | | 1 | | 0 | |
| 55802 Board Training | 0 | 0 | | 0 | | 0 | | | | 0 | | 6 | | 0 | |
| 55803 Employee Travel - Non-Teachers | 13 | 0 | | 29 | | 9 | | | | 0 | | 62 | | 3 | |
| 55806 Bus Driver In-Service Training | 0 | 0 | | 0 | | 0 | | | | 0 | | 0 | | 0 | |
| 55807 Student Travel | 0 | 0 | | 50 | | 2 | | | | 0 | | 173 | | 2 | |
| 55808 Parent Travel | 0 | 0 | | 0 | | 0 | | | | 0 | | 20 | | 0 | |
| 55809 Employee Travel - Teachers | 19 | 0 | | 62 | | 13 | | | | 0 | | 62 | | 3 | |
| 55810 Travel - Other | 0 | 0 | | 82 | | 15 | | | | 0 | | 82 | | 1 | |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| District: | The Greene School | | | | | | | | | | |
|---|-------------------|--------------------------|-------------|-----------|--------|-------------|--------|-----|--|-----|--|
| District ID: | 620 | Average Daily Membership | | | | | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other | | | | |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 | | | | |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 | | | | |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 | | | | |
| Charter | | | | | State | | | | | | |
| MIN | | MAX | | AVG | | MIN | | MAX | | AVG | |
| 55910 Services Purchased from another School District or Education Service Agency within the State | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | | | |
| 55920 Contracts - Interagency | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | | | |
| 55930 Other Contract Services - Interagency | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | | | |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | | | |
| 56101 General Supplies and Materials | 243 | 53 | 805 | 269 | | 38 | 889 | 122 | | | |
| 56112 Uniform/Wearing Apparel Supplies | (39) | (39) | 29 | 7 | | (39) | 29 | 2 | | | |
| 56113 Graduation Supplies | 11 | 0 | 13 | 5 | | 0 | 34 | 2 | | | |
| 56115 Medical Supplies | 2 | 0 | 25 | 6 | | 0 | 94 | 3 | | | |
| 56116 Athletic Supplies | 0 | 0 | 6 | 1 | | 0 | 19 | 7 | | | |
| 56117 Honors/Awards Supplies | 3 | 0 | 61 | 13 | | 0 | 61 | 1 | | | |
| 56201 Natural Gas | 0 | 0 | 241 | 70 | | 0 | 763 | 85 | | | |
| 56202 Gasoline | 0 | 0 | 33 | 1 | | 0 | 102 | 14 | | | |
| 56203 Diesel Fuel | 88 | 0 | 88 | 3 | | 0 | 109 | 9 | | | |
| 56204 Propane | 0 | 0 | 104 | 5 | | 0 | 104 | 3 | | | |
| 56207 Vehicle Maintenance Supplies/Parts | 0 | 0 | 0 | 0 | | 0 | 49 | 6 | | | |
| 56208 Bottled Gas | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | | | |
| 56209 Fuel Oil | 0 | 0 | 134 | 6 | | 0 | 693 | 44 | | | |
| 56210 Coal | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | | | |
| 56211 Other Supplies | 0 | 0 | 25 | 1 | | 0 | 136 | 5 | | | |
| 56213 Glass | 0 | 0 | 0 | 0 | | 0 | 8 | 1 | | | |
| 56214 Paint | 0 | 0 | 7 | 1 | | 0 | 12 | 1 | | | |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56215 Electricity | 0 | 0 | 231 | 123 | 0 | 1,251 | 135 |
| 56216 Lumber and Hardware | 0 | 0 | 0 | 0 | 0 | 47 | 4 |
| 56217 Plumbing and Heating Supplies | 0 | 0 | 1 | 0 | 0 | 15 | 4 |
| 56218 Electrical Supplies | 0 | 0 | 3 | 0 | 0 | 10 | 2 |
| 56219 Custodial Supplies | 45 | 0 | 82 | 39 | 0 | 138 | 22 |
| 56220 Materials for Snow and Ice Removal | 0 | 0 | 3 | 0 | 0 | 11 | 0 |
| 56221 Lamps and Lights | 0 | 0 | 3 | 0 | 0 | 77 | 1 |
| 56301 Food - Food Service Program | 0 | 0 | 218 | 8 | 0 | 311 | 14 |
| 56302 Non-Food - Food Service Program | 0 | 0 | 9 | 1 | 0 | 176 | 6 |
| 56304 Uniform/Wearing Apparel - Food | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56305 Milk - Food Service Program | 0 | 0 | 11 | 0 | 0 | 13 | 0 |
| 56401 Textbooks | 15 | 0 | 1,640 | 63 | 0 | 1,640 | 27 |
| 56402 Library Books | 0 | (0) | 441 | 31 | (0) | 441 | 5 |
| 56403 Reference Books | 2 | 0 | 35 | 5 | 0 | 35 | 2 |
| 56404 Subscriptions and Periodicals | 1 | 0 | 13 | 4 | 0 | 42 | 2 |
| 56405 Book Repairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56406 Textbooks - Non-Public | 0 | 0 | 0 | 0 | 0 | 9 | 3 |
| 56407 Web-based Software or Databases - Library | 0 | 0 | 5 | 1 | 0 | 25 | 2 |
| 56408 Other Textbooks | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 56501 Technology-Related Supplies | 17 | 0 | 629 | 61 | 0 | 629 | 11 |
| 57101 Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57102 Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57201 Buildings Purchase | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57202 Building Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57301 Vehicles | 0 | 0 | 0 | 0 | 0 | 150 | 3 |
| 57303 Buses | 0 | 0 | 0 | 0 | 0 | 71 | 1 |
| 57305 Equipment | 0 | 0 | 313 | 50 | 0 | 313 | 26 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 57306 Furniture and Fixtures | 25 | 0 | 825 | 85 | 0 | 825 | 12 |
| 57309 Technology-Related Hardware | 169 | 0 | 2,242 | 238 | 0 | 2,242 | 118 |
| 57311 Technology Software | 124 | 0 | 194 | 42 | 0 | 194 | 27 |
| 57313 Environmental Equipment | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| 57401 Water Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57402 Sewer Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57403 Roads | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57404 Bridges | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57405 Other Long-term Infrastructure Assets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58101 Professional Organization Fees | 64 | 0 | 159 | 35 | 0 | 159 | 9 |
| 58102 Other Dues and Fees | 277 | 0 | 277 | 64 | 0 | 373 | 10 |
| 58103 Bank Fees | 5 | 0 | 25 | 9 | 0 | 42 | 1 |
| 58104 License and Permit Fees | 0 | 0 | 13 | 1 | 0 | 13 | 0 |
| 58201 Tax Liability/Penalty | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| 58206 Claims and Settlements | 0 | 0 | 0 | 0 | (0) | 21 | 3 |
| 58310 Redemption of Principal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58311 Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58313 Special Revenue Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58315 Redemption of Principal - Non Debt Service Funds | 0 | 0 | 0 | 0 | 0 | 185 | 6 |
| 58320 Interest | 0 | 0 | 15 | 3 | 0 | 15 | 0 |
| 58322 Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58324 Special Revenue Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58325 Interest Payment - Non Debt Service Funds | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|-------------------|--------------------------|-------------|-----------|-------------|-------------|------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| Charter | | | | | State | | |
| MIN MAX AVG | | | | | MIN MAX AVG | | |
| 58340 Amortization of Premium and Discount on Issuance of Bonds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58341 Bond Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58401 Real and Personal Property Taxes | 5 | 0 | 287 | 18 | 0 | 287 | 1 |
| 58901 Other Miscellaneous Expenses | 0 | 0 | 230 | 18 | 0 | 230 | 2 |
| 58902 Bad Debt Expense | 0 | 0 | 513 | 25 | 0 | 513 | 2 |
| 59201 Debt Defeasance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59401 Loss on Sale | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59501 Special Items - GASB 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59601 Extraordinary Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 14,811 | 10,735 | 27,393 | 15,736 | 10,735 | 104,727 | 15,922 |
| JOB CLASS Intermitate Level - Expenditures in \$ | | | | | | | |
| 00 Non-personnel Expenses | 564,031 | 527,000 | 3,350,000 | 1,192,000 | 351,000 | 105,546,000 | 8,392,000 |
| 11 Teachers | 1,168,751 | 540,000 | 5,781,000 | 1,955,000 | 540,000 | 158,002,000 | 18,074,000 |
| 15 Counselors & Placement Officers | 100,437 | 37,000 | 164,000 | 89,000 | 31,000 | 5,470,000 | 778,000 |
| 16 Library Professionals | 0 | 3,000 | 143,000 | 64,000 | 3,000 | 3,578,000 | 512,000 |
| 17 Therapists/Nurses/Social Workers/Psychologists | 26,128 | (1,000) | 438,000 | 148,000 | (1,000) | 14,508,000 | 1,812,000 |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 0 | 1,000 | 31,000 | 12,000 | 1,000 | 657,000 | 170,000 |
| 19 Instructional Coaches | 0 | 1,000 | 395,000 | 135,000 | 1,000 | 8,686,000 | 468,000 |
| 21 Executive | 92,549 | 26,000 | 391,000 | 151,000 | 26,000 | 1,766,000 | 403,000 |
| 22 Finance & Administration | 0 | 12,000 | 231,000 | 116,000 | 12,000 | 598,000 | 243,000 |
| 23 School Administration | 0 | 46,000 | 991,000 | 341,000 | 1,000 | 991,000 | 191,000 |
| 24 Curriculum & Assessment | 0 | 77,000 | 99,000 | 85,000 | 22,000 | 258,000 | 116,000 |
| 25 Principals & Assistant Principals | 165,349 | 1,000 | 599,000 | 204,000 | 1,000 | 10,445,000 | 1,089,000 |
| 31 Executive - Mid Level | 0 | 66,000 | 66,000 | 66,000 | 2,000 | 2,458,000 | 297,000 |
| 32 Finance & Administration - Mid Level | 0 | 1,000 | 472,000 | 153,000 | 1,000 | 2,066,000 | 275,000 |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|--------------------------|---------------------------------|--------------------|------------------|----------------|--------------------|-------------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 33 School Administration - Mid Level | 0 | 16,000 | 357,000 | 122,000 | (1,000) | 2,255,000 | 275,000 |
| 34 Curriculum & Assessment - Mid Level | 0 | 1,000 | 124,000 | 51,000 | 1,000 | 2,262,000 | 235,000 |
| 35 Other School Activities - Mid Level | 0 | 1,000 | 183,000 | 71,000 | (3,000) | 9,817,000 | 397,000 |
| 41 Executive - Support | 6,562 | 2,000 | 211,000 | 76,000 | 2,000 | 910,000 | 180,000 |
| 42 Finance & Administration - Support | 134,824 | 44,000 | 135,000 | 78,000 | 1,000 | 11,185,000 | 704,000 |
| 43 School Administration - Support | 31,490 | 12,000 | 404,000 | 97,000 | 12,000 | 10,933,000 | 736,000 |
| 44 Curriculum & Assessment - Support | 0 | 14,000 | 71,000 | 42,000 | 1,000 | 323,000 | 92,000 |
| 45 Transportation Staff | 0 | 5,000 | 20,000 | 15,000 | 4,000 | 6,165,000 | 624,000 |
| 46 Aides & Other Non-Certified Staff | 22,386 | 3,000 | 1,892,000 | 309,000 | 3,000 | 27,845,000 | 2,162,000 |
| 47 Custodial Staff | 0 | 1,000 | 236,000 | 97,000 | 1,000 | 4,768,000 | 1,014,000 |
| 48 Student Activity Advisors & Coaches | 0 | 8,000 | 81,000 | 45,000 | (3,000) | 383,000 | 91,000 |
| 49 Facilities Maintenance Staff | 25,334 | 2,000 | 26,000 | 13,000 | 2,000 | 2,347,000 | 433,000 |
| 51 Retirees & Other Former Employees | 0 | 2,000 | 2,000 | 2,000 | (295,000) | 8,080,000 | 811,000 |
| 52 Disabled Inactive Employees | 0 | 0 | 0 | 0 | 99,000 | 99,000 | 99,000 |
| Total | 2,337,842 | 1,448,000 | 16,893,000 | 5,729,000 | 815,000 | 402,401,000 | 40,673,000 |

| | | | | |
|---|-----|--|-----|-----|
| JOB CLASS Intermediate Level - Expenditures in % | | | | |
| 00 Non-personnel Expenses | 24% | | 29% | 24% |
| 11 Teachers | 50% | | 42% | 46% |
| 15 Counselors & Placement Officers | 4% | | 2% | 2% |
| 16 Library Professionals | 0% | | 0% | 1% |
| 17 Therapists/Nurses/Social Workers/Psychologists | 1% | | 3% | 4% |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 0% | | 0% | 0% |
| 19 Instructional Coaches | 0% | | 1% | 1% |
| 21 Executive | 4% | | 4% | 2% |
| 22 Finance & Administration | 0% | | 1% | 1% |
| 23 School Administration | 0% | | 1% | 0% |
| 24 Curriculum & Assessment | 0% | | 0% | 0% |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | | | | |
|--|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|------------|------------|-------------|
| District: | The Greene School | | | | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other | | | |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 | | | |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 | | | |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 | | | |
| | | Charter | | | | | State | | | |
| | | MIN | MAX | AVG | | | MIN | MAX | AVG | |
| 25 Principals & Assistant Principals | 7% | | | | | | | | | 3% |
| 31 Executive - Mid Level | 0% | | | | | | | | | 0% |
| 32 Finance & Administration - Mid Level | | | | | | | | | | |
| | 0% | | | | | | | | | 1% |
| 33 School Administration - Mid Level | 0% | | | | | | | | | 1% |
| 34 Curriculum & Assessment - Mid Level | | | | | | | | | | |
| | 0% | | | | | | | | | 0% |
| 35 Other School Activities - Mid Level | 0% | | | | | | | | | 0% |
| 41 Executive - Support | 0% | | | | | | | | | 1% |
| 42 Finance & Administration - Support | 6% | | | | | | | | | 1% |
| 43 School Administration - Support | 1% | | | | | | | | | 2% |
| 44 Curriculum & Assessment - Support | 0% | | | | | | | | | 0% |
| 45 Transportation Staff | 0% | | | | | | | | | 0% |
| 46 Aides & Other Non-Certified Staff | 1% | | | | | | | | | 5% |
| 47 Custodial Staff | 0% | | | | | | | | | 2% |
| 48 Student Activity Advisors & Coaches | 0% | | | | | | | | | 0% |
| 49 Facilities Maintenance Staff | 1% | | | | | | | | | 0% |
| 51 Retirees & Other Former Employees | 0% | | | | | | | | | 1% |
| 52 Disabled Inactive Employees | 0% | | | | | | | | | 0% |
| Total | 100% | | | | | | | | | 100% |

| JOB CLASS Intermediate Level - Expenditures Per Pupil | | | | | | | | | | |
|--|-------|-------|--------|-------|--|-------|--------|-------|--|--|
| 00 Non-personnel Expenses | 3,573 | 2,329 | 11,713 | 4,113 | | 2,307 | 14,933 | 3,554 | | |
| 11 Teachers | 7,405 | 3,010 | 10,714 | 6,747 | | 3,010 | 41,117 | 7,655 | | |
| 15 Counselors & Placement Officers | 636 | 0 | 979 | 161 | | 0 | 4,457 | 262 | | |
| 16 Library Professionals | 0 | 0 | 185 | 35 | | 0 | 883 | 154 | | |
| 17 Therapists/Nurses/Social Workers/Psychologists | 166 | (0) | 1,293 | 457 | | (0) | 18,053 | 741 | | |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 0 | 0 | 50 | 11 | | 0 | 388 | 45 | | |

FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|--------------------------|---------------------------------|--------------------|------------------|---------------|--------------------|---------------|
| District: | The Greene School | | | | | | |
| District ID: | 620 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 157.84 | 0.00 | 0.00 | 157.84 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 344.06 | 154.78 | 57.38 | 98.95 | 3.19 | 0.00 | 154.78 |
| Average Student Count - Entire State | 2,361.01 | 1,085.79 | 535.35 | 707.31 | 4.83 | 1.83 | 25.89 |
| | | Charter | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 19 Instructional Coaches | 0 | 0 | 1,167 | 195 | 0 | 1,167 | 111 |
| 21 Executive | 586 | 140 | 1,586 | 520 | 0 | 1,586 | 168 |
| 22 Finance & Administration | 0 | 0 | 1,211 | 167 | 0 | 2,509 | 78 |
| 23 School Administration | 0 | 0 | 1,668 | 247 | 0 | 1,849 | 19 |
| 24 Curriculum & Assessment | 0 | 0 | 743 | 46 | 0 | 743 | 15 |
| 25 Principals & Assistant Principals | 1,048 | 0 | 1,604 | 592 | 0 | 2,090 | 437 |
| 31 Executive - Mid Level | 0 | 0 | 85 | 12 | 0 | 271 | 43 |
| 32 Finance & Administration - Mid Level | 0 | 0 | 848 | 278 | 0 | 2,547 | 81 |
| 33 School Administration - Mid Level | 0 | 0 | 2,698 | 199 | (0) | 2,698 | 69 |
| 34 Curriculum & Assessment - Mid Level | 0 | 0 | 375 | 55 | 0 | 375 | 45 |
| 35 Other School Activities - Mid Level | 0 | 0 | 684 | 90 | (2) | 684 | 103 |
| 41 Executive - Support | 42 | 0 | 493 | 192 | 0 | 1,614 | 66 |
| 42 Finance & Administration - Support | 854 | 0 | 854 | 113 | 0 | 1,403 | 237 |
| 43 School Administration - Support | 200 | 86 | 1,014 | 333 | 0 | 2,181 | 306 |
| 44 Curriculum & Assessment - Support | 0 | 0 | 109 | 15 | 0 | 109 | 5 |
| 45 Transportation Staff | 0 | 0 | 99 | 8 | 0 | 981 | 143 |
| 46 Aides & Other Non-Certified Staff | 142 | 0 | 1,920 | 952 | 0 | 3,673 | 884 |
| 47 Custodial Staff | 0 | 0 | 373 | 176 | 0 | 2,116 | 349 |
| 48 Student Activity Advisors & Coaches | 0 | 0 | 145 | 16 | (1) | 195 | 20 |
| 49 Facilities Maintenance Staff | 161 | 0 | 161 | 7 | 0 | 1,365 | 103 |
| 51 Retirees & Other Former Employees | 0 | 0 | 8 | 0 | (52) | 3,758 | 227 |
| 52 Disabled Inactive Employees | 0 | 0 | 0 | 0 | 0 | 10 | 1 |
| Total | 14,811 | 10,735 | 27,393 | 15,736 | 10,735 | 104,727 | 15,922 |